

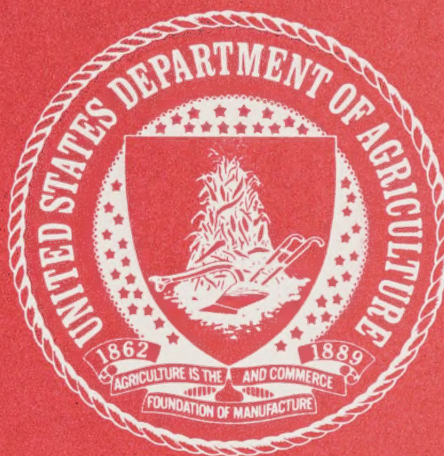
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# BUDGETARY TABLES

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U.S. DEPARTMENT OF AGRICULTURE





UNITED STATES DEPARTMENT OF AGRICULTURE

BUDGETARY TABLES

Fiscal Year 1993

TABLE OF CONTENTS

Table No. -----		Page No. -----
1	New Budget (Obligational) Authority by Appropriation 1991, 1992 Estimate and 1993 Estimates .....	1-1
2	Reconciliation between 1992 Appropriations as shown in Appropriations Act and 1992 Estimate to Reflect Comparability with the 1993 Estimates .....	2-1
3	Statement of Increases and Decreases in Budget Authority, 1992 Estimate Compared with 1993 Estimate .....	3-1
4	New Budget (Obligational) Authority by Appropriation, 1984 Through 1991, and Estimates for 1992 and 1993 ....	4-1
5	Outlays 1991, 1992 Estimate and 1993 Estimate .....	5-1
6	Budget Outlays (Expenditures) from Appropriations, REA and FmHA Loan Authorizations, and Corporation and Other Revolving Funds, 1984 Through 1991 and Estimates for 1992 and 1993 .....	6-1
7	Offsetting Receipts by Agency, 1991, 1992 Estimate and 1993 Estimate .....	7-1
8	Staff-Years, 1991, 1992 Estimate and 1993 Estimate ....	8-1
9	Appropriations for Research and Education, 1984 Through 1991, 1992 Estimate and 1993 Estimate .....	9-1





## UNITED STATES DEPARTMENT OF AGRICULTURE

Table 1--New Budget (Obligational) Authority by Appropriation  
1991 Actual, 1992 Estimate and 1993 Estimate

NOTE: Amounts for 1991 and 1992 have been adjusted for comparability with the appropriation structure proposed in the 1993 Estimates. (Amounts in parentheses are not included in totals.)  
(Dollars in Thousands)

Agency or Item	: 1991 : : Actual :	: 1992 : : Estimate :	: 1993 : : Estimate :
Office of the Secretary.....	7,638	8,646	9,754
Departmental Administration.....	23,052	25,064	28,591
Hazardous Waste Management.....	24,757	26,350	27,966
Advisory Committees.....	1,407	2,038	1,905
Rental Payments and Building Operations.....	73,541	76,598	76,985
Office of Public Affairs.....	8,882	9,393	9,720
Office of the Inspector General.....	55,579	62,786	67,238
Office of Budget and Program Analysis.....	4,971	6,149	5,756
Office of the General Counsel.....	23,130	24,554	26,314
Agricultural Research Service.....	624,077	660,879	686,678
Buildings and Facilities.....	41,015	50,564	27,300
Total, ARS.....	665,092	711,443	713,978
Cooperative State Research Service.....	388,577	430,711	416,023
Buildings and Facilities.....	62,773	75,270	0
Total, CSRS.....	451,350	505,981	416,023
Extension Service.....	398,473	419,325	417,320
National Agricultural Library.....	16,798	17,715	18,025
Alternative Agricultural Research and Commercialization...	0	4,500	10,000
Economic Research Service.....	54,399	58,720	60,372
National Agricultural Statistics Service.....	76,474	82,641	87,087
World Agricultural Outlook Board.....	2,196	2,367	2,516
Animal and Plant Health Inspection Service:			
Salaries and Expenses.....	397,107	441,764	418,829
Buildings and Facilities.....	21,396	21,396	10,400
Total, APHIS.....	418,503	463,160	429,229
Food Safety and Inspection Service.....	448,876	473,512	450,967
Agricultural Cooperative Service.....	4,864	5,640	4,852
Agricultural Marketing Service:			
Marketing Services.....	50,346	56,636	53,400
Payments to States and Possessions.....	1,250	1,250	1,019
Trust Fund.....	0	1,850	0
Total, AMS.....	51,596	59,736	54,419
Federal Grain Inspection Service.....	9,706	11,397	4,694
Packers and Stockyards Administration.....	10,687	12,009	12,223
Agricultural Stabilization and Conservation Service:			
Dairy Indemnity Program.....	5	5	0
Agricultural Conservation Program.....	190,150	194,435	125,000
Emergency Conservation Program.....	10,000	6,000	0
Forestry Incentives Program.....	12,446	12,446	12,446
Conservation Reserve Program.....	1,314,926	1,611,277	1,606,540
Colorado River Basin Salinity Control Program.....	14,783	14,783	14,783
Wetlands Reserve Program.....	0	46,357	160,893
Water Bank Program.....	13,620	18,620	11,395
Salaries and Expenses.....	676,555	720,451	714,551
Transfers from Loan Accounts.....	-629,656	-1,162	-1,657
Direct Appropriations.....	46,899	719,289	712,894
Total, ASCS.....	1,602,829	2,623,212	2,643,951



Agency or Item	1991 Actual	1992 Estimate	1993 Estimate
<b>Federal Crop Insurance Corporation:</b>			
Administrative and Operating Expenses.....	391,899	322,870	335,377
Federal Crop Insurance Corporation Fund.....	337,365	260,500	285,794
<b>Total, FCIC.....</b>	<b>729,264</b>	<b>583,370</b>	<b>621,171</b>
<b>Commodity Credit Corporation:</b>			
Export Credit Guarantees.....	(4,521,940)	(5,700,000)	(5,700,000)
Export Credit Program Account.....	0	3,320	3,883
Reimbursement for Net Realized Losses.....	5,001,400	8,245,000	9,200,000
Portion Applied to Debt Reduction, Portion Applied to Liquidate Contract Authority, and Transferred to Other Accounts.....	-5,001,400	-8,245,000	-9,200,000
<b>Total, CCC.....</b>	<b>0</b>	<b>3,320</b>	<b>3,883</b>
<b>Farmers Home Administration:</b>			
<b>Rural Housing Insurance Fund:</b>			
<b>Loan Levels:</b>			
Direct Loans.....	(2,119,332)	(2,147,130)	(1,018,350)
Guaranteed Subsidized Loans.....	(29,982)	(0)	(400,000)
Guaranteed Unsubsidized Loans.....	(8,418)	(329,500)	(300,000)
Rural Housing Insurance Fund Liquidating Account.....	2,919,580	0	0
Rural Housing Insurance Fund Program Account.....	0	1,013,936	922,557
<b>Total, RHIF.....</b>	<b>2,919,580</b>	<b>1,013,936</b>	<b>922,557</b>
Self-Help Housing Land Development fund (loans).....	0	(500)	(0)
Self-Help Housing Program Account.....	0	64	0
<b>Agricultural Credit Insurance Fund:</b>			
<b>Loan Levels:</b>			
<b>Ownership Loans:</b>			
Direct Loans.....	(57,139)	(66,750)	(27,900)
Guaranteed Subsidized Loans.....	(39,289)	(500)	(62,100)
Guaranteed Unsubsidized Loans.....	(326,223)	(488,750)	(300,000)
<b>Operating Loans:</b>			
Direct Loans.....	(489,900)	(850,000)	(314,100)
Guaranteed Subsidized Loans.....	(176,388)	(181,640)	(697,900)
Guaranteed Unsubsidized Loans.....	(864,167)	(1,800,000)	(1,250,000)
Soil and Water Loans.....	(5,499)	(7,000)	(0)
Emergency Loans (Disaster).....	(81,402)	(600,000)	(100,000)
Credit Sales of Acquired Property.....	(58,639)	(200,000)	(125,000)
Agricultural Credit Insurance Fund Liquidating Account	6,018,106	0	0
Agricultural Credit Insurance Program Account.....	0	345,813	299,181
<b>Total, ACIF.....</b>	<b>6,018,106</b>	<b>345,813</b>	<b>299,181</b>
Very Low-Income Housing Repair Grants.....	12,500	12,500	5,000
Rural Housing for Domestic Farm Labor.....	11,000	11,000	10,000
Supervisory and Technical Assistance Grants.....	0	2,500	0
Mutual and Self-Help Housing.....	8,750	8,750	0
Compensation for Construction Defects.....	500	500	0
State Mediation Grants.....	0	3,750	2,000
Rural Housing Preservation Grants.....	23,000	23,000	10,000
Rural Housing Voucher Program.....	0	0	140,000
Rental Assistance Program.....	(311,119)	319,900	202,000
Salaries and Expenses.....	616,488	676,664	618,689
Transfers from Loan Accounts.....	-175,952	-654,063	-594,887
<b>Direct Appropriation.....</b>	<b>440,536</b>	<b>22,601</b>	<b>23,802</b>
<b>Total, FmHA.....</b>	<b>9,433,972</b>	<b>1,764,314</b>	<b>1,614,540</b>
<b>Rural Development Administration:</b>			
<b>Rural Development Insurance Fund:</b>			
<b>Loan Levels:</b>			
<b>Water and Waste Disposal Loans:</b>			
Direct Loans.....	(500,000)	(600,000)	(600,000)
Guaranteed Loans.....	(665)	(35,000)	(0)
Business and Industrial Guaranteed Loans.....	(99,955)	(100,000)	(100,000)
<b>Community Facility Loans:</b>			
Direct Loans.....	(100,000)	(100,000)	(100,000)
Guaranteed Loans.....	(25,000)	(25,000)	(100,000)
Other Loans.....	(267)	(5,600)	(0)
Rural Development Insurance Fund Liquidating Account..	1,666,160	0	0
Rural Development Insurance Fund Program Account.....	0	161,185	160,331
<b>Total, RDIF.....</b>	<b>1,666,160</b>	<b>161,185</b>	<b>160,331</b>



Agency or Item	1991 Actual	1992 Estimate	1993 Estimate
<b>Rural Development Administration (Cont'd):</b>			
Rural Development Loan Fund Liquidating Account.....	30,500	0	0
Rural Development Loans Program Account.....	0	16,949	20,582
Direct Loans.....	(32,500)	(32,500)	(35,000)
<b>Total, RDLF.....</b>	<b>30,500</b>	<b>16,949</b>	<b>20,582</b>
Farms for the Future (Guaranteed Loans).....	0	(10,000)	(10,000)
Rural Water and Waste Disposal Grants.....	299,996	350,000	300,000
Rural Community Fire Protection Grants.....	3,500	3,500	0
Rural Development Grants.....	20,750	20,750	35,000
Solid Waste Management Grants.....	1,500	3,000	0
Emergency Community Water Assistance Grants.....	10,000	10,000	0
Salaries and Expenses.....	0	72,565	72,605
Transfers from Loan Accounts.....	0	-56,223	-57,818
<b>Direct Appropriations.....</b>	<b>0</b>	<b>16,342</b>	<b>14,787</b>
<b>Total, RDA.....</b>	<b>2,032,406</b>	<b>581,726</b>	<b>530,700</b>
<b>Rural Electrification Administration:</b>			
Rural Electrification and Telephone Revolving Fund:			
Electrification Program:			
Direct Loans.....	(1,335,962)	(1,435,500)	(1,337,190)
Loan Guarantee Commitments.....	(0)	(0)	(176,266)
<b>Total, Electrification Program.....</b>	<b>(1,335,962)</b>	<b>(1,435,500)</b>	<b>(1,513,456)</b>
Telephone Program:			
Direct Loans.....	(259,775)	(358,875)	(0)
<b>Total, Telephone Program.....</b>	<b>(259,775)</b>	<b>(358,875)</b>	<b>(0)</b>
Other Direct Loans:			
Modified Loans.....	(0)	(493,700)	(266,000)
Rural Economic Development.....	(9,549)	(8,406)	(15,563)
<b>Total, RETRF.....</b>	<b>(1,605,286)</b>	<b>(2,296,481)</b>	<b>(1,795,019)</b>
Reimbursement to the Rural Electrification and Telephone Revolving Fund for Interest Subsidies and Losses.....	266,603	0	0
Rural Electrification and Telephone Revolving Fund Liquidating Account.....	5,000	0	0
Rural Electrification and Telephone Loans Program Account.....	0	72,861	78,988
Rural Telephone Bank:			
Purchase of Capital Stock.....	28,710	0	0
Loan Level.....	(177,043)	(177,045)	(475,000)
Rural Telephone Bank Program Account.....	0	12,261	10,109
Distance Learning and Medical Link Programs.....	0	5,000	0
Rural Economic Development Subaccount.....	0	2,546	4,300
Salaries and Expenses.....	33,055	38,038	42,322
Transfers from Loan Accounts.....	0	-37,795	-42,322
<b>Direct Appropriation.....</b>	<b>33,055</b>	<b>243</b>	<b>0</b>
<b>Total, REA.....</b>	<b>333,368</b>	<b>92,911</b>	<b>93,397</b>
<b>Soil Conservation Service:</b>			
Conservation Operations.....	509,789	564,349	572,492
River Basin Surveys and Investigations.....	12,783	13,251	10,082
Watershed Planning.....	9,176	9,545	6,391
Watershed and Flood Prevention Operations.....	185,703	205,266	152,961
Resource Conservation and Development.....	29,900	32,516	23,631
Great Plains Conservation Program.....	24,637	25,271	25,271
<b>Total, SCS.....</b>	<b>771,988</b>	<b>850,198</b>	<b>790,828</b>
<b>Food and Nutrition Service:</b>			
Child Nutrition Programs.....	880,698	1,393,223	2,208,147
Transfer from Section 32.....	(4,696,501)	(4,675,092)	(4,272,138)
<b>Total, Child Nutrition Programs.....</b>	<b>(4,887,436)</b>	<b>(6,068,315)</b>	<b>(6,480,285)</b>
Special Milk Program.....	19,268	23,011	14,898
Commodities Supplemental Food Program.....	81,928	90,000	90,000
Food Donations Programs for Selected Groups.....	260,135	265,437	255,932
Special Supplemental Feeding Program for Women, Infants, and Children (WIC).....	2,350,000	2,600,000	2,840,000
Food Stamp Program.....	19,576,681	22,349,975	28,000,000



Agency or Item	1991 Actual	1992 Estimate	1993 Estimate
<b>Food and Nutrition Service (Cont'd):</b>			
Nutrition Assistance for Puerto Rico .....	963,395	1,002,175	1,051,000
Emergency Food Assistance Program.....	169,998	165,000	165,000
Food Program Administration.....	96,777	103,535	108,690
<b>Total, FNS.....</b>	<b>24,398,880</b>	<b>27,992,356</b>	<b>34,733,667</b>
Human Nutrition Information Service.....	9,923	10,788	13,716
<b>Foreign Agricultural Service.....</b>	<b>105,547</b>	<b>110,523</b>	<b>109,789</b>
Office of General General Sales Manager.....	0	9,071	8,782
Transfers from Loan Accounts and CCC.....	(7,803)	-9,071	-8,782
<b>Direct Appropriation.....</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Office of International Cooperation and Development:</b>			
Salaries and Expenses.....	6,879	7,247	6,491
Scientific Activities Overseas, Foreign Currency Program	1,062	(1,062)	0
<b>Total, OICD.....</b>	<b>7,941</b>	<b>7,247</b>	<b>6,491</b>
<b>Public Law 480:</b>			
Grants.....	1,122,679	1,095,866	1,004,750
P.L. 480 Liquidating Account.....	-118,736	0	0
P.L. 480 Program Account.....	0	390,134	320,266
Loan Levels.....	(430,410)	(511,619)	(473,849)
<b>Total, Public Law 480.....</b>	<b>1,003,943</b>	<b>1,486,000</b>	<b>1,325,016</b>
<b>Total, Direct Appropriations, Agricultural Bill.....</b>	<b>43,262,032</b>	<b>39,175,689</b>	<b>45,423,083</b>
<b>Forest Service:</b>			
Forest Research.....	167,627	180,509	170,099
State and Private Forestry.....	182,414	181,787	198,976
National Forest System.....	1,301,195	1,342,530	1,367,727
Forest Service Fire Fighting.....	297,934	187,411	197,785
Emergency Forest Service Firefighting Fund.....	0	110,589	187,000
Construction.....	277,129	271,711	310,525
Land Acquisition.....	88,695	88,306	100,000
Other Funds.....	6,245	7,797	6,804
<b>Total, Forest Service.....</b>	<b>2,321,239</b>	<b>2,370,640</b>	<b>2,538,916</b>
<b>Total, Direct Appropriations, USDA.....</b>	<b>45,583,271</b>	<b>41,546,329</b>	<b>47,961,999</b>
<b>PERMANENT APPROPRIATIONS--FEDERAL FUNDS:</b>			
Working Capital Fund.....	3,750	0	0
Cooperative State Research Service.....	2,850	2,850	2,850
<b>Agricultural Marketing Service:</b>			
Perishable Agricultural Commodities Act Fund.....	5,950	7,300	7,300
Funds for Strengthening Markets, Income and Supply (Section 32).....	375,276	422,155	581,762
<b>Commodity Credit Corporation:</b>			
Export Loans Program Account.....	0	155,524	158,460
Guaranteed Loans Liquidating Account.....	836,633	899,388	159,935
National Wool Act.....	104,407	172,240	177,674
CCC Fund.....	8,803,925	11,101,343	10,788,639
<b>Farmers Home Administration:</b>			
Agricultural Credit Insurance Program Account.....	0	208,063	142,521
Agricultural Credit Insurance Fund Liquidating Account	-1,975,000	835,000	-120,000
Rural Housing Insurance Fund Program Account.....	0	0	10,215
Rural Housing Insurance Fund Liquidating Account.....	620,000	1,655,000	592,082
Self-Help Housing Land Development Liquidating Account	-1,327	3,640	360
<b>Rural Development Administration:</b>			
Rural Development Loan Program Account.....	0	0	267
Disaster Guarantees.....	(27)	(0)	(0)
Rural Development Insurance Fund Liquidating Account..	0	780,000	565,000
Rural Development Insurance Fund Program Account.....	0	0	132
Rural Development Loan Fund Liquidating Account.....	-1,002	-1,052	-2,748
Farms for the Future.....	0	3,617	3,644
<b>Rural Electrification Administration:</b>			
Rural Electrification and Telephone Loans Program Account.....	0	128,063	135,395
Rural Communication Development Fund.....	1,264	1,190	1,087
Rural Electrification and Telephone Revolving Fund Liquidating Account.....	1,296,508	0	0
Rural Telephone Bank Program Account.....	0	0	16,989
Rural Telephone Bank Liquidating Account.....	53,968	0	0



Agency or Item	1991 Actual	1992 Estimate	1993 Estimate
<b>PERMANENT APPROPRIATIONS--FEDERAL FUNDS (Cont'd):</b>			
Food and Nutrition Service, Child Nutrition Programs....	4,696,501	4,675,092	4,272,138
Total, Permanent Appropriations (Excluding FS).....	14,823,703	21,049,413	17,493,702
Forest Service.....	573,028	533,438	504,110
Total, Permanent Appropriations, Federal Funds.....	15,396,731	21,582,851	17,997,812
<b>PERMANENT APPROPRIATIONS--TRUST FUNDS:</b>			
Office of the Secretary.....	1,932	2,934	1,550
Agricultural Research Service.....	6,879	7,500	7,645
Economic Research Service.....	361	400	400
National Agricultural Library.....	22	100	100
National Agricultural Statistics Service.....	226	250	250
Animal and Plant Health Inspection Service.....	9,380	7,000	7,103
Food Safety and Inspection Service.....	1,621	1,600	1,800
Agricultural Marketing Service.....	94,109	93,657	95,507
Soil Conservation Service.....	327	560	560
Office of International Cooperation and Development.....	3,315	3,500	3,500
Total, Permanent Approp., Trust Funds (Excluding FS)..	118,172	117,501	118,415
Forest Service.....	281,975	391,658	391,607
Total, Permanent Appropriations, Trust Funds.....	400,147	509,159	510,022
Total, Permanent Appropriations.....	15,796,878	22,092,010	18,507,834
Subtotal, USDA, Existing Legislation.....	61,380,149	63,638,339	66,469,833
OFFSETTING RECEIPTS.....	-1,304,949	-1,469,155	-1,570,819
Total, USDA, Existing Legislation.....	60,075,200	62,169,184	64,899,014
<b>PROPOSED LEGISLATION:</b>			
Office of the General Counsel.....	0	0	75
Cooperative State Research Service.....	0	0	-2,850
Commodity Credit Corporation:			
Commodity Credit Corporation Fund.....	0	-5,000	-65,000
Food and Nutrition Service:			
Food Stamp Program.....	0	0	1,500
Child Nutrition Program.....	0	-698	7,420
Total, Proposed Legislation.....	0	-5,698	-58,855
TOTAL, UNITED STATES DEPARTMENT OF AGRICULTURE.....	60,075,200	62,163,486	64,840,159





## UNITED STATES DEPARTMENT OF AGRICULTURE

Table 2--Reconciliation between 1992 Appropriations as shown in Appropriations Act and 1992 Estimate to Reflect Comparability with the 1993 Budget  
(Dollars in Thousands)

Agency or Item	: 1992 : :Appropriations: Adjustments :	: 1992 : Estimate	
Office of the Secretary:			
Immediate Office.....	2,282	0	2,282
Office of the Deputy Secretary.....	543	0	543
Office of the Assistant Secretary for Administration.....	596		596
Office of the Assistant Secretary for Congressional Relations.....	1,307	0	1,307
Office of the Assistant Secretary for Economics.....	580	0	580
Office of the Assistant Secretary for Science and Education.....	560	0	560
Office of the Assistant Secretary for Marketing and Inspection Services.....	550	0	550
Office of the Under Secretary for International Affairs and Commodity Programs.....	551	0	551
Office of the Under Secretary for Small Community and Rural Development.....	572	0	572
Office of the Assistant Secretary for Natural Resources and Environment.....	563	0	563
Office of the Assistant Secretary for Food and Consumer Services.....	542	0	542
Total, Office of the Secretary.....	8,646	0	8,646
Departmental Administration.....	25,064	0	25,064
Hazardous Waste Management.....	26,350	0	26,350
Advisory Committees.....	2,038	0	2,038
Rental Payments.....	51,203	-305	50,898
Building Operations.....	25,700	0	25,700
Office of Public Affairs.....	8,925	0	8,925
Office of Intergovernmental Affairs.....	468	0	468
Office of the Inspector General.....	62,786	0	62,786
Office of Budget and Program Analysis.....	6,149	0	6,149
Office of the General Counsel.....	24,554	0	24,554
Agricultural Research Service.....	660,879	0	660,879
Buildings and Facilities.....	50,564	0	50,564
Total, ARS.....	711,443	0	711,443
Cooperative State Research Service.....	430,711	0	430,711
Buildings and Facilities.....	75,270	0	75,270
Total, Cooperative State Research Service.....	505,981	0	505,981
Extension Service.....	419,325	0	419,325
National Agricultural Library.....	17,715	0	17,715
Alternative Agricultural Research and Commercialization	4,500	0	4,500
Economic Research Service.....	58,720	0	58,720
National Agricultural Statistics Service.....	82,601	40	82,641
World Agricultural Outlook Board.....	2,367	0	2,367
Animal and Plant Health Inspection Service:			
Salaries and Expenses.....	430,939	0	430,939
Transfer from Nutrition Assistance to Puerto Rico....	10,825	0	10,825
Buildings and Facilities.....	21,396	0	21,396
Total, APHIS.....	463,160	0	463,160
Food Safety and Inspection Service.....	473,512	0	473,512
Agricultural Cooperative Service.....	5,640	0	5,640
Agricultural Marketing Service:			
Marketing Services.....	56,636	0	56,636
Appropriated Trust Fund.....	1,850	0	1,850
Payments to States and Possessions.....	1,250	0	1,250
Total, AMS.....	59,736	0	59,736
Federal Grain Inspection Service.....	11,397	0	11,397
Packers and Stockyards Administration.....	12,009	0	12,009

Agency or Item	1992 :Appropriations:	: Adjustments :	1992 Estimate
<b>Agricultural Stabilization and Conservation Service:</b>			
Dairy Indemnity Program.....	5	0	5
Agricultural Conservation Program.....	194,435	0	194,435
Emergency Conservation Program.....	6,000	0	6,000
Forestry Incentives Program.....	12,446	0	12,446
Conservation Reserve Program.....	1,611,277	0	1,611,277
Colorado River Basin Salinity Control Program.....	14,783	0	14,783
Wetlands Reserve Program.....	46,357	0	46,357
Water Bank Program.....	18,620	0	18,620
Salaries and Expenses.....	720,451	0	720,451
Transfers from Loan Accounts.....	-1,162	0	-1,162
Direct Appropriation.....	719,289	0	719,289
Total, ASCS.....	2,623,212	0	2,623,212
<b>Federal Crop Insurance Corporation:</b>			
Administrative and Operating Expenses.....	322,870	0	322,870
Federal Crop Insurance Corporation Fund.....	260,500	0	260,500
Total, FCIC.....	583,370	0	583,370
<b>Commodity Credit Corporation:</b>			
Export Credit Guarantees.....	(5,700,000)	(200,000)	(5,700,000)
Export Credit Program Account.....	3,320	0	3,320
Reimbursement for Net Realized Losses.....	8,245,000	0	8,245,000
Portion Applied to Debt Reduction.....	-8,245,000	0	-8,245,000
Total, CCC.....	3,320	0	3,320
<b>Farmers Home Administration:</b>			
<b>Rural Housing Insurance Fund:</b>			
<b>Loan Levels:</b>			
Direct Loans.....	(2,147,130)	(0)	(2,147,130)
Guaranteed Unsubsidized Loans.....	(329,500)	(0)	(329,500)
Rural Housing Insurance Fund Program Account.....	1,013,936	0	1,013,936
Total, RHIF.....	1,013,936	0	1,013,936
<b>Agricultural Credit Insurance Fund:</b>			
<b>Loan Levels:</b>			
<b>Ownership Loans:</b>			
Direct Loans.....	(66,750)	(0)	(66,750)
Guaranteed Subsidized Loans.....	(0)	(500)	(500)
Guaranteed Unsubsidized Loans.....	(488,750)	(0)	(488,750)
<b>Operating Loans:</b>			
Direct Loans.....	(850,000)	(0)	(850,000)
Guaranteed Subsidized Loans.....	(182,140)	(-500)	(181,640)
Guaranteed Unsubsidized Loans.....	(1,800,000)	(0)	(1,800,000)
Soil and Water Loans.....	(7,000)	(0)	(7,000)
Other Loans.....	(5,600)	(-5,600)	(0)
Emergency Loans (Disaster).....	(600,000)	(0)	(600,000)
Credit Sales of Acquired Property.....	(200,000)	(0)	(200,000)
Agricultural Credit Insurance Program Account.....	553,876	-208,063	345,813
Total, ACIF.....	553,876	-208,063	345,813
Self-Help Housing Land Development Program Account...	64	0	64
Self-Help Housing Land Development Fund (Loans).....	(500)	(0)	(500)
Rental Assistance Program.....	319,900	0	319,900
Very Low-Income Housing Repair Grants.....	12,500	0	12,500
Rural Housing Preservation Grants.....	23,000	0	23,000
Rural Housing for Domestic Farm Labor.....	11,000	0	11,000
Mutual and Self-Help Housing.....	8,750	0	8,750
Supervisory and Technical Assistance Grants.....	2,500	0	2,500
State Mediation Grants.....	3,750	0	3,750
Compensation for Construction Defects.....	500	0	500
Office of the Administrator.....	600	-600	0
Salaries and Expenses.....	748,584	-71,920	676,664
Transfers from Loan Accounts.....	-710,286	56,223	-654,063
Total, Salaries and Expenses.....	38,298	-15,697	22,601
Total, FmHA.....	1,988,674	-224,360	1,764,314



Agency or Item	1992 Appropriations	Adjustments	1992 Estimate
<b>Rural Development Administration</b>			
Rural Development Insurance Fund:			
Rural Development Loans Program Account.....	161,185	0	161,185
Loan Levels:			
Water and Waste Disposal Loans (direct).....	(600,000)	(0)	(600,000)
Water and Waste Disposal Loans (guaranteed).....	(35,000)	(0)	(35,000)
Business and Industrial Loans (guaranteed).....	(100,000)	(0)	(100,000)
Community Facility Loans (direct).....	(100,000)	(0)	(100,000)
Community Facility Loans (guaranteed).....	(25,000)	(0)	(25,000)
Other Loans.....	(0)	(5,600)	(5,600)
Rural Development Loan Fund Program Account.....	16,949	0	16,949
Direct Loans.....	(32,500)	(0)	(32,500)
Farms for the Future, Guaranteed Loans.....	(0)	(10,000)	(10,000)
Rural Development Grant Program.....	20,750	0	20,750
Rural Water and Waste Disposal Grants.....	350,000	0	350,000
Rural Community Fire Protection Grants.....	3,500	0	3,500
Solid Waste Management Grants.....	3,000	0	3,000
Emergency Community Water Assistance Grants.....	10,000	0	10,000
Salaries and Expenses.....	0	72,565	72,565
Transfers from Loan Accounts.....	0	-56,223	-56,223
Direct Appropriation.....	0	16,342	16,342
Total, RDA.....	565,384	16,342	581,726
<b>Rural Electrification Administration:</b>			
Rural Electrification and Telephone Revolving Fund:			
Electrification Program, Direct Loans.....	(1,435,500)	(0)	(1,435,500)
Telephone Program, Direct Loans.....	(358,875)	(0)	(358,875)
Other Direct Loans:			
Modified Loans.....	(493,700)	(0)	(493,700)
Rural Economic Development Loans.....	(8,406)	(0)	(8,406)
Total, RETRF.....	(2,296,481)	(0)	(2,296,481)
Rural Telephone Bank Program Account.....	12,261	0	12,261
Rural Telephone Bank Insured Loans.....	(177,045)	(0)	(177,045)
Rural Electrification and Telephone Loans Program Account.....	200,924	-128,063	72,861
Rural Economic Development Subaccount.....	2,546	0	2,546
Distance Learning and Medical Link Programs.....	5,000	0	5,000
Office of the Administrator.....	243	-243	0
Salaries and Expenses.....	37,795	243	38,038
Transfer from Other Accounts.....	-37,795	0	-37,795
Direct Appropriations.....	0	243	243
Total, REA.....	220,974	-128,063	92,911
<b>Soil Conservation Service:</b>			
Conservation Operations.....	564,129	220	564,349
River Basin Surveys and Investigations.....	13,251	0	13,251
Watershed Planning.....	9,545	0	9,545
Watershed and Flood Prevention Operations.....	205,266	0	205,266
Resource Conservation and Development.....	32,516	0	32,516
Great Plains Conservation Program.....	25,271	0	25,271
Total, SCS.....	849,978	220	850,198
<b>Food and Nutrition Service:</b>			
Child Nutrition Programs.....	1,393,223	0	1,393,223
Transfer from Section 32.....	(4,675,092)	(0)	(4,675,092)
Total, Child Nutrition Programs.....	(6,068,315)	(0)	(6,068,315)
Special Milk Program.....	23,011	0	23,011
Food Donations Programs for Selected Groups.....	265,437	0	265,437
Commodity Supplemental Food Program.....	90,000	0	90,000
Special Supplemental Feeding Program for Women, Infants, and Children (WIC).....	2,600,000	0	2,600,000
Food Stamp Program.....	20,849,975	0	20,849,975
Contingent on an Official Budget Request.....	1,500,000	0	1,500,000
Nutrition Assistance for Puerto Rico.....	1,013,000	0	1,013,000
Transfer to APHIS.....	-10,825	0	-10,825
Total, Nutrition Assistance for Puerto Rico.....	1,002,175	0	1,002,175
Emergency Food Assistance Program.....	165,000	0	165,000
Food Program Administration.....	103,535	0	103,535
Total, FNS.....	27,992,356	0	27,992,356

Agency or Item	1992 :Appropriations:	Adjustments :	1992 Estimate
Human Nutrition Information Service.....	10,788	0	10,788
Foreign Agricultural Service.....	110,023	500	110,523
Ameri Flora '92 Exposition.....	500	-500	0
The General Sales Manager.....	(9,071)	(0)	(9,071)
Office of International Cooperation and Development:			
Salaries and Expenses.....	7,247	0	7,247
Scientific Activities Overseas, Foreign Currency Prog	(1,062)	(0)	(1,062)
Total, OICD.....	7,247	0	7,247
Public Law 480:			
Titles I and III Grants.....	385,779	0	385,779
Title II Grants.....	710,087	0	710,087
P.L. 480 Program Account.....	390,134	0	390,134
Loans Levels.....	(511,619)	(0)	(460,350)
Total, Public Law 480.....	1,486,000	0	1,486,000
Total, Direct Appropriations, Agricultural Bill..	39,511,815	-336,126	39,175,689
Forest Service:			
Forest Research.....	182,812	-2,303	180,509
State and Private Forestry.....	184,107	-2,320	181,787
National Forest System.....	1,359,662	-17,132	1,342,530
Firefighting.....	189,803	-2,392	187,411
Construction.....	275,178	-3,467	271,711
Land Acquisition.....	89,433	-1,127	88,306
Emergency Firefighting.....	0	110,589	110,589
Other Funds .....	86,120	-78,323	7,797
Total, Forest Service.....	2,367,115	3,525	2,370,640
Total, Direct Appropriations, USDA.....	41,878,930	-332,601	41,546,329
Permanent Appropriations, Federal Funds:			
Other than Forest Service .....	21,049,413	0	21,049,413
Forest Service .....	529,319	4,119	533,438
Total, Permanent Appropriations, Federal Funds.....	21,578,732	4,119	21,582,851
Permanent Appropriations, Trust Funds:			
Other than Forest Service .....	117,501	0	117,501
Forest Service.....	391,658	0	391,658
Total, Permanent Appropriations, Trust Funds.....	509,159	0	509,159
Offsetting Receipts.....	-1,469,155	0	-1,469,155
Total, USDA, Existing Legislation.....	62,497,666	-328,482	62,169,184



UNITED STATES DEPARTMENT OF AGRICULTURE  
 Table 3--Statement of Increases and Decreases in Budget Authority,  
 1993 Estimate Compared with 1992 Estimate  
 (Dollars in Thousands)

Agency or Item	: 1992 : Adjusted : Base	: 1993 : Request	: Change
<b>OFFICE OF THE SECRETARY:</b>			
Office of the Secretary.....	2,282	2,747	465
Office of the Deputy Secretary.....	543	575	32
Office of the Assistant Secretary for Administration.....	596	693	97
Office of the Assistant Secretary for Congressional Relations.....	1,307	1,446	139
Office of the Assistant Secretary for Economics.....	580	608	28
Office of the Assistant Secretary for Science and Education.....	560	595	35
Office of the Assistant Secretary for Marketing and Inspection Services.....	550	590	40
Office of the Under Secretary for International Affairs and Commodity Programs...	551	652	101
Office of the Under Secretary for Small Community and Rural Development.....	572	650	78
Office of the Assistant Secretary for Natural Resources and Environment.....	563	598	35
Office of the Assistant Secretary for Food and Consumer Services.....	542	600	58
<b>TOTAL, Office of the Secretary.....</b>	<b>8,646</b>	<b>9,754</b>	<b>1,108</b>
<b>DEPARTMENTAL ADMINISTRATION:</b>			
Personnel.....	6,929	7,546	617
Finance and Management.....	4,371	4,938	567
Operations.....	3,089	3,556	467
Information Resources Management.....	5,348	6,646	1,298
Advocacy and Enterprise.....	3,699	4,223	524
Administrative Law Judges and Judicial Officer..	1,578	1,682	104
National Communication System.....	50	0	-50
<b>TOTAL, Departmental Administration.....</b>	<b>25,064</b>	<b>28,591</b>	<b>3,527</b>
<b>HAZARDOUS WASTE MANAGEMENT.....</b>	<b>26,350</b>	<b>27,966</b>	<b>1,616</b>
<b>RENTAL PAYMENTS AND BUILDING OPERATIONS:</b>			
Rental Payments.....	50,898	50,503	-395
Building Operations.....	25,700	26,482	782
<b>TOTAL, Rental Payments and Building Operations</b>	<b>76,598</b>	<b>76,985</b>	<b>387</b>
<b>ADVISORY COMMITTEES.....</b>	<b>2,038</b>	<b>1,905</b>	<b>-133</b>
<b>OFFICE OF PUBLIC AFFAIRS:</b>			
Public Affairs.....	8,925	9,236	311
Intergovernmental Affairs.....	468	484	16
<b>TOTAL, Office of Public Affairs.....</b>	<b>9,393</b>	<b>9,720</b>	<b>327</b>
<b>OFFICE OF THE INSPECTOR GENERAL:</b>			
Audits and Investigations.....	62,786	67,238	4,452
<b>OFFICE OF BUDGET AND PROGRAM ANALYSIS.....</b>	<b>6,149</b>	<b>5,756</b>	<b>-393</b>
<b>OFFICE OF THE GENERAL COUNSEL:</b>			
Legal Services.....	24,554	26,314	1,760
<b>AGRICULTURAL RESEARCH SERVICE:</b>			
Research on Soil and Water Conservation.....	81,964	82,841	877
Research on Plant Sciences.....	244,766	252,009	7,243
Research on Animal Sciences.....	112,525	114,007	1,482
Research on Commodity Conversion and Delivery...	127,429	138,228	10,799
Human Nutrition Research.....	49,942	55,131	5,189
Integration of Agricultural Systems.....	25,962	26,171	209
Repair and Maintenance of Facilities.....	14,986	14,986	0
Contingencies.....	929	929	0
Construction of Facilities.....	2,376	2,376	0
<b>Subtotal, Agricultural Research Service.....</b>	<b>660,879</b>	<b>686,678</b>	<b>25,799</b>
<b>Buildings and Facilities.....</b>	<b>50,564</b>	<b>27,300</b>	<b>-23,264</b>
<b>TOTAL, Agricultural Research Service.....</b>	<b>711,443</b>	<b>713,978</b>	<b>2,535</b>

Agency or Item	1992 Adjusted Base	1993 Request	Change
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COOPERATIVE STATE RESEARCH SERVICE:			
Payments under the Hatch Act.....	168,785	168,785	0
Cooperative Forestry Research.....	18,533	15,754	-2,779
Payments to 1890 Colleges and Tuskegee University.....	27,400	28,414	1,014
Special Research Grants.....	87,147	33,368	-53,779
Competitive Research Grants.....	97,500	150,000	52,500
Animal Health and Disease Research, Section 1433	5,551	0	-5,551
Federal Administration (Direct Appropriation)...	20,795	13,702	-7,093
Higher Education.....	5,000	6,000	1,000
-----			
Subtotal, Cooperative State Research Service..	430,711	416,023	-14,688
Buildings and Facilities.....	75,270	0	-75,270
-----			
TOTAL, Cooperative State Research Service.....	505,981	416,023	-89,958
EXTENSION SERVICE:			
Smith-Lever Sections 3b&c.....	262,712	262,712	0
Smith-Lever Section 3d:			
Food Safety.....	1,500	2,000	500
Youth at Risk.....	10,000	15,000	5,000
Water Quality.....	11,375	13,500	2,125
Food and Nutrition Education.....	60,525	62,635	2,110
Pest Management.....	8,200	10,000	1,800
Farm Safety/Rural Health.....	2,470	1,000	-1,470
Pesticide Impact Assessment.....	3,405	3,580	175
Urban Gardening.....	3,557	0	-3,557
Rural Development Centers.....	950	0	-950
Indian Reservation Agents.....	1,500	0	-1,500
Renewable Resource Extension Act.....	2,765	0	-2,765
D. C. Extension.....	1,010	1,040	30
Disadvantaged Farmer Assistance Grants.....	2,550	0	-2,550
1890 Colleges and Tuskegee University.....	24,730	28,080	3,350
1890's Facilities.....	9,508	0	-9,508
Agricultural Communications.....	1,221	0	-1,221
Federal Administration and Coordination.....	11,347	6,713	-4,634
Nutrition Education Initiative.....	0	11,060	11,060
-----			
TOTAL, Extension Service.....	419,325	417,320	-2,005
NATIONAL AGRICULTURAL LIBRARY:			
Nutrition Education Initiative.....	100	500	400
Networking.....	374	574	200
Agricultural Law Library.....	462	0	-462
All Other.....	16,779	16,951	172
-----			
TOTAL, National Agricultural Library.....	17,715	18,025	310
ALTERNATIVE AGRI. RESEARCH & COMMERCIALIZATION....	4,500	10,000	5,500
ECONOMIC RESEARCH SERVICE:			
Nutrition Education.....	100	500	400
Pesticide Data Program.....	1,150	3,650	2,500
Global Change.....	825	715	-110
All Other.....	56,645	55,507	-1,138
-----			
TOTAL, Economic Research Service.....	58,720	60,372	1,652
NATIONAL AGRICULTURAL STATISTICS SERVICE:			
Data Collection.....	17,850	18,699	849
Pesticide Data Program.....	3,500	6,000	2,500
Enhanced Area Sampling Frame.....	2,565	3,565	1,000
FTS 2000.....	1,300	0	-1,300
Restricted Use Pesticide Data.....	100	1,000	900
Forage and Commodity Statistics.....	4,062	3,662	-400
All Other.....	53,264	54,161	897
-----			
TOTAL, National Agricultural Statistics Service.....	82,641	87,087	4,446
WORLD AGRICULTURAL OUTLOOK BOARD:			
Agricultural Outlook and Situation.....	2,367	2,516	149



Agency or Item	1992 Adjusted Base	1993 Request	Change
<b>ANIMAL AND PLANT HEALTH INSPECTION SERVICE:</b>			
Biocontrol.....	4,417	7,321	2,904
Boll Weevil.....	13,135	11,255	-1,880
Grasshopper/Mormon Cricket.....	8,850	0	-8,850
Imported Fire Ant.....	3,698	1,590	-2,108
Fruit Fly Exclusion.....	11,216	11,377	161
Noxious Weeds.....	820	562	-258
Pink Bollworm.....	2,792	1,049	-1,743
Russian Wheat Aphid .....	2,400	0	-2,400
Witchweed.....	5,386	5,425	39
Pseudorabies.....	7,554	6,746	-808
Salmonella Enteritidis.....	0	3,400	3,400
Sweet Potato Whitefly.....	0	3,500	3,500
Scrapie Eradication .....	846	846	0
Brucellosis Eradication.....	67,000	67,346	346
Screwworm.....	34,011	34,645	634
Biotechnology.....	6,194	6,092	-102
Animal Damage Control.....	35,129	34,258	-871
Contingency Fund.....	5,000	3,217	-1,783
Animal Welfare.....	9,188	8,924	-264
Agricultural Quarantine Inspection .....	20,425	22,717	2,292
Integrated Systems Acquisition.....	2,507	5,014	2,507
All Other.....	105,009	97,398	-7,611
Subtotal, Salaries and Expenses.....	345,577	332,682	-12,895
Agricultural Quarantine Inspection, User Fees...	85,362	86,147	785
Transfer from FNS for Cattle Tick.....	10,825	0	-10,825
Buildings and Facilities.....	21,396	10,400	-10,996
TOTAL, Animal and Plant Health Inspection Service.....	463,160	429,229	-33,931
<b>FOOD SAFETY AND INSPECTION SERVICE:</b>			
Slaughter Inspection.....	281,505	293,855	12,350
Processing Inspection.....	117,722	121,945	4,223
Import-Export Inspection.....	12,045	12,431	386
Laboratory Services.....	23,718	36,168	12,450
Grants-to-States.....	38,522	38,522	0
Subtotal, Food Safety and Inspection Service..	473,512	502,921	29,409
New User Fees.....	0	-51,954	-51,954
TOTAL, Food Safety and Inspection Service.....	473,512	450,967	-22,545
<b>AGRICULTURAL COOPERATIVE SERVICE:</b>			
Research on Agricultural Cooperatives.....	3,518	3,097	-421
Technical Assistance to Agri. Cooperatives.....	2,122	2,205	83
Subtotal, Agricultural Cooperative Service...	5,640	5,302	-338
New User Fees.....	0	-450	-450
TOTAL, Agricultural Cooperative Service.....	5,640	4,852	-788
<b>AGRICULTURAL MARKETING SERVICE:</b>			
Marketing Services:			
Market News.....	19,164	19,378	214
Inspection and Standardization.....	17,161	17,402	241
Market Protection and Promotion.....	15,414	16,274	860
Wholesale Market Development.....	2,313	2,133	-180
Transportation Services.....	2,584	2,640	56
Subtotal, Marketing Services.....	56,636	57,827	1,191
New User Fees.....	0	-4,427	-4,427
Total, Marketing Services.....	56,636	53,400	-3,236
Payments to States and Possessions.....	1,250	1,019	-231
Appropriated to Trust Fund.....	1,850	0	-1,850
TOTAL, Agricultural Marketing Service.....	59,736	54,419	-5,317
<b>FEDERAL GRAIN INSPECTION SERVICE:</b>			
Standardization and Compliance Activities.....	11,397	11,582	185
New User Fees.....	0	-6,888	-6,888
TOTAL, FEDERAL GRAIN INSPECTION SERVICE.....	11,397	4,694	-6,703
<b>PACKERS AND STOCKYARDS ADMINISTRATION:</b>			
Administration of Packers and Stockyards Act....	12,009	12,223	214

Agency or Item	1992 Adjusted Base	1993 Request	Change
<b>AGRICULTURAL STABILIZATION AND CONSERVATION SERVICE:</b>			
Dairy Indemnity Program.....	5	0	-5
Conservation Reserve Program.....	1,611,277	1,606,540	-4,737
Agricultural Conservation Program.....	194,435	125,000	-69,435
Forestry Incentives Program.....	12,446	12,446	0
Water Bank Program.....	18,620	11,395	-7,225
Wetlands Reserve Program.....	46,357	160,893	114,536
Emergency Conservation Program.....	6,000	0	-6,000
Colorado River Basin Salinity Program.....	14,783	14,783	0
Salaries and Expenses.....	720,451	714,551	-5,900
Transfers from Loan Accounts.....	-1,162	-1,657	-495
Direct Appropriation.....	719,289	712,894	-6,395
TOTAL, Agricultural Stabilization and Conservation Service.....	2,623,212	2,643,951	20,739
<b>FEDERAL CROP INSURANCE CORPORATION:</b>			
Administrative and Operating Expenses.....	322,870	335,377	12,507
Federal Crop Insurance Corporation Fund Premium Subsidy.....	260,500	285,794	25,294
TOTAL, Federal Crop Insurance Corporation...	583,370	621,171	37,801
<b>COMMODITY CREDIT CORPORATION:</b>			
Export Credit Guarantees.....	(5,700,000)	(5,700,000)	(0)
Export Credit Program Account.....	3,320	3,883	563
Commodity Credit Corporation Fund:			
Reimbursement for Net Realized Losses.....	8,245,000	9,200,000	955,000
Portion Applied to Debt Reduction and Portion Applied to Liquidate Contract Authority.....	-8,245,000	-9,200,000	-955,000
TOTAL, Commodity Credit Corporation.....	3,320	3,883	563
<b>FARMERS HOME ADMINISTRATION:</b>			
Rural Housing Insurance Fund:			
Loan Levels:			
Direct Loans.....	(2,147,130)	(1,018,350)	(-1,128,780)
Guaranteed Subsidized Loans.....	(0)	(400,000)	(400,000)
Guaranteed Unsubsidized Loans.....	(329,500)	(300,000)	(-29,500)
Rural Housing Insurance Fund Program Account..	1,013,936	922,557	-91,379
Total, Rural Housing Insurance Fund.....	1,013,936	922,557	-91,379
Self-Help Housing Land Development Fund.....	64	0	-64
Self-Help Housing Land Development Fund (Loans).	(500)	(0)	(-500)
Agricultural Credit Insurance Fund:			
Loan levels:			
Ownership Loans:			
Direct Loans.....	(66,750)	(27,900)	(-38,850)
Guaranteed Subsidized Loans.....	(500)	(62,100)	(61,600)
Guaranteed Unsubsidized Loans.....	(488,750)	(300,000)	(-188,750)
Operating Loans:			
Direct Loans.....	(850,000)	(314,100)	(-535,900)
Guaranteed Subsidized Loans.....	(181,640)	(697,900)	(516,260)
Guaranteed Unsubsidized Loans.....	(1,800,000)	(1,250,000)	(-550,000)
Soil and Water Loans.....	(7,000)	(0)	(-7,000)
Emergency Loans (Disaster).....	(600,000)	(100,000)	(-500,000)
Credit Sales of Acquired Property.....	(200,000)	(125,000)	(-75,000)
Agricultural Credit Insurance Program Account.	345,813	299,181	-46,632
Total, Agricultural Credit Insurance Fund...	345,813	299,181	-46,632
Very Low-Income Housing Repair Grants.....	12,500	5,000	-7,500
Rural Housing for Domestic Farm Labor.....	11,000	10,000	-1,000
Mutual and Self-Help Housing.....	8,750	0	-8,750
Compensation for Construction Defects.....	500	0	-500
State Mediation Grants.....	3,750	2,000	-1,750
Rural Housing Preservation Grants.....	23,000	10,000	-13,000
Supervisory and Technical Assistance.....	2,500	0	-2,500
Rural Housing Voucher Program.....	0	140,000	140,000
Rental Assistance Program.....	319,900	202,000	-117,900
Salaries and Expenses.....	676,664	618,689	-57,975
Transfers from Loan Accounts.....	-654,063	-594,887	59,176
Direct Appropriation.....	22,601	23,802	1,201
TOTAL, Farmers Home Administration.....	1,764,314	1,614,540	-149,774



Agency or Item	1992 Adjusted Base	1993 Request	Change
RURAL DEVELOPMENT ADMINISTRATION:			
Rural Development Insurance Fund:			
Loan Levels:			
Water and Waste Disposal Loans:			
Direct Loans.....	(600,000)	(600,000)	(0)
Guaranteed Loans.....	(35,000)	(0)	(-35,000)
Business and Industrial Guaranteed Loans....	(100,000)	(100,000)	(0)
Community Facility Loans:			
Direct Loans.....	(100,000)	(100,000)	(0)
Guaranteed Loans.....	(25,000)	(100,000)	(75,000)
Indian Land Acquisition Loans.....	(1,000)	(0)	(-1,000)
Soil Conservation Loans.....	(4,600)	(0)	(-4,600)
Rural Development Insurance Program Account...	161,185	160,331	-854
Total, Rural Development Insurance Fund...	161,185	160,331	-854
Rural Development Loan Fund:			
Rural Development Loan Program Account.....	16,949	20,582	3,633
Direct Loans.....	(32,500)	(35,000)	(2,500)
Total, Rural Development Loan Fund.....	16,949	20,582	3,633
Farms for the Future, Guaranteed Loans.....	(10,000)	(10,000)	(0)
Rural Water and Waste Disposal Grants:			
Water Supply.....	185,820	159,275	-26,545
Waste Disposal.....	151,345	129,724	-21,621
Combination-Water Supply and Waste Disposal...	7,585	6,501	-1,084
Technical Assistance.....	5,250	4,500	-750
Total, Rural Water and Waste Disposal Grants	350,000	300,000	-50,000
Rural Community Fire Protection Grants.....	3,500	0	-3,500
Rural Development Grant Program.....	20,750	35,000	14,250
Solid Waste Management.....	3,000	0	-3,000
Emergency Community Water Assistance.....	10,000	0	-10,000
Salaries and Expenses.....	72,565	72,605	40
Transfers from Loan Accounts.....	-56,223	-57,818	-1,595
Direct Appropriation.....	16,342	14,787	-1,555
TOTAL, Rural Development Administration...	581,726	530,700	-51,026
RURAL ELECTRIFICATION ADMINISTRATION:			
Rural Electrification and Telephone Revolving Fund:			
Electrification Program:			
Direct Loans.....	(1,435,500)	(1,337,190)	(-98,310)
Loan Guarantee Commitments.....	(0)	(176,266)	(176,266)
Total, Electrification Program.....	(1,435,500)	(1,513,456)	(77,956)
Telephone Program:			
Direct Loans.....	(358,875)	(0)	(-358,875)
Other Direct Loans:			
Modified Loans.....	(493,700)	(266,000)	(-227,700)
Rural Economic Development.....	(8,406)	(15,563)	(7,157)
Total, RETRF.....	(2,296,481)	(1,795,019)	(-501,462)
Rural Electrification and Telephone Loans			
Program Account.....	72,861	78,988	6,127
Rural Telephone Bank, Direct Loan Level.....	(177,045)	(475,000)	(297,955)
Rural Telephone Bank Program Account.....	12,261	10,109	-2,152
Rural Economic Development Subaccount			
Program Account.....	2,546	4,300	1,754
Distance Learning & Medical Link Programs.....	5,000	0	-5,000
Salaries and Expenses.....	38,038	42,322	4,284
Transfers from Loan Accounts.....	-37,795	-42,322	-4,527
Direct Appropriation.....	243	0	-243
TOTAL, Rural Electrification Administration	92,911	93,397	486
SOIL CONSERVATION SERVICE:			
Conservation Operations:			
Technical Assistance.....	478,018	486,161	8,143
Soil Surveys.....	72,554	72,554	0
Snow Survey and Water Forecasting.....	5,713	5,713	0
Operation of Plant Materials Centers.....	8,064	8,064	0
Total, Conservation Operations.....	564,349	572,492	8,143

Agency or Item	1992 Adjusted Base	1993 Request	Change
<b>SOIL CONSERVATION SERVICE (Cont'd):</b>			
River Basin Surveys and Investigations:			
Cooperative Studies.....	7,689	5,850	-1,839
Flood Plain Management Assistance.....	3,454	2,628	-826
Interagency Coordination and Program Formulation.....	2,108	1,604	-504
Total, River Basin Surveys and Investigation	13,251	10,082	-3,169
Watershed Planning.....	9,545	6,391	-3,154
Water and Flood Prevention Operations:			
Watershed Operations authorized by P.L. 534....	36,091	20,400	-15,691
Emergency Watershed Protection Operations.....	20,028	10,000	-10,028
Small Watersheds Authorized by P.L. 566.....	149,147	122,561	-26,586
Total, Water and Flood Prevention Operations.....	205,266	152,961	-52,305
Resource Conservation and Development:			
Technical Assistance.....	25,929	23,571	-2,358
Financial Assistance.....	6,527	0	-6,527
Loan Services.....	60	60	0
Total, Resource Conservation and Development	32,516	23,631	-8,885
Great Plains Conservation Program:			
Cost-Sharing Assistance.....	16,179	16,179	0
Cost-Sharing Program and Contract Administration.....	2,909	2,909	0
Technical Assistance.....	6,183	6,183	0
Total, Great Plains Conservation Program....	25,271	25,271	0
TOTAL, Soil Conservation Service.....	850,198	790,828	-59,370
<b>FOOD AND NUTRITION SERVICE:</b>			
Child Nutrition Programs:			
School Lunch Program.....	3,622,973	3,959,805	336,832
School Breakfast Program.....	721,924	813,540	91,616
Child Care Food Program.....	1,211,589	1,187,747	-23,842
Summer Feeding Program.....	196,164	203,200	7,036
State Administrative Expenses.....	69,852	77,931	8,079
Commodity Procurement.....	226,573	212,740	-13,833
Nutrition Studies and Surveys.....	3,835	3,085	-750
Nutrition Education and Training.....	10,000	15,000	5,000
Food Service Management Institute.....	1,322	1,457	135
Federal Review System.....	4,083	3,780	-303
Dietary Guidelines.....	0	2,000	2,000
Subtotal, Child Nutrition Programs.....	6,068,315	6,480,285	411,970
Transfer from Section 32.....	-4,675,092	-4,272,138	402,954
Total, Child Nutrition Programs.....	1,393,223	2,208,147	814,924
Special Milk Program:			
Cash Payments to States.....	23,011	14,898	-8,113
Food Donations Programs for Selected Groups:			
Food Distribution on Indian Reservations.....	81,945	81,020	-925
Nutrition for the Elderly.....	151,492	142,912	-8,580
Commodities for Soup Kitchens.....	32,000	32,000	0
Total, Food Donations for Selected Groups...	265,437	255,932	-9,505
Food Stamp Program:			
Estimated Properly Issued Benefits.....	17,939,111	19,832,509	1,893,398
Estimated State Overissuance.....	1,288,304	1,492,769	204,465
Benefit Reserve.....	1,500,000	5,000,000	3,500,000
State Administration.....	1,380,489	1,428,456	47,967
Employment and Training.....	157,628	160,520	2,892
Other Program Costs.....	84,443	85,746	1,303
Total, Food Stamp Program.....	22,349,975	28,000,000	5,650,025
Nutrition Assistance for Puerto Rico.....	1,013,000	1,051,000	38,000
Transfer to APHIS for Cattle Tick .....	-10,825	0	10,825
Emergency Food Assistance Program.....	165,000	165,000	0
Special Supplemental Feeding Programs (WIC)....	2,600,000	2,840,000	240,000
Commodity Supplemental Food Program (CSFP)....	90,000	90,000	0
Food Program Administration.....	103,535	108,690	5,155
TOTAL, Food and Nutrition Service.....	27,992,356	34,733,667	6,741,311



Agency or Item	: 1992 : Adjusted : Base	: 1993 : Request	: Change
HUMAN NUTRITION INFORMATION SERVICE:			
Research, Analysis, and Technical Assistance....	10,788	13,716	2,928
FOREIGN AGRICULTURAL SERVICE:			
Foreign Agricultural Affairs.....	34,324	36,924	2,600
Foreign Market Information and Access.....	18,565	16,298	-2,267
Foreign Market Development.....	57,134	56,567	-567
Ameri Flora '92 Exposition.....	500	0	-500
Office of General Sales Manager.....	9,071	8,782	-289
Transfers from Loan Accounts and CCC.....	-9,071	-8,782	289
Direct Appropriation (OGSM).....	0	0	0
TOTAL, Foreign Agricultural Service.....	110,523	109,789	-734
OFFICE OF INTERNATIONAL COOPERATION AND DEVELOPMENT:			
Salaries and Expenses:			
International Scientific and Technical Cooperation.....	4,380	3,741	-639
International Agricultural Development.....	2,304	2,255	-49
Operation FAST.....	563	495	-68
Total, Salaries and Expenses.....	7,247	6,491	-756
Scientific Activities Overseas (Foreign Currency Program).....	(1,062)	0	(-1,062)
TOTAL, Office of International Cooperation and Development.....	7,247	6,491	-756
PUBLIC LAW 480:			
Grants.....	1,095,866	1,004,750	-91,116
P.L. 480 Program Account.....	390,134	320,266	-69,868
Loan Levels.....	(511,619)	(473,849)	(-37,770)
TOTAL, Public Law 480.....	1,486,000	1,325,016	-160,984
TOTAL, USDA, Direct Approp. Ag Bill.....	39,175,689	45,423,083	6,247,394
FOREST SERVICE:			
Forest Research.....	180,509	170,099	-10,410
State and Private Forestry.....	181,787	198,976	17,189
National Forest System.....	1,342,530	1,367,727	25,197
Construction.....	271,711	310,525	38,814
Land Acquisition.....	88,306	100,000	11,694
Other Funds .....	7,797	6,804	-993
Firefighting .....	187,411	197,785	10,374
Emergency Firefighting.....	110,589	187,000	76,411
TOTAL, Forest Service.....	2,370,640	2,538,916	168,276
TOTAL, Direct Appropriation for USDA.....	41,546,329	47,961,999	6,415,670
PERMANENT APPROPRIATIONS--FEDERAL FUNDS:			
Cooperative State Research Service.....	2,850	2,850	0
Agricultural Marketing Service:			
Perishable Agricultural Commodities Act Fund..	7,300	7,300	0
Funds for Strengthening Markets, Income and Supply (Section 32).....	422,155	581,762	159,607
Commodity Credit Corporation:			
Export Loans Program Account.....	155,524	158,460	2,936
Guaranteed Loans Liquidating Account.....	899,388	159,935	-739,453
National Wool Act.....	172,240	177,674	5,434
Commodity Credit Corporation Fund.....	11,101,343	10,788,639	-312,704
Farmers Home Administration:			
Agricultural Credit Insurance Program Account.	208,063	142,521	-65,542
Agricultural Credit Insurance Liquidating Acct	835,000	-120,000	-955,000
Rural Housing Insurance Fund Program Account..	0	10,215	10,215
Rural Housing Insurance Fund Liquidating Acct.	1,655,000	592,082	-1,062,918
Self-Help Land Development Fund Program Acct.	3,640	360	-3,280
Rural Development Administration:			
Rural Development Loan Fund Program Account...	0	267	267
Rural Development Loan Fund Liquidating Acct.	-1,052	-2,748	-1,696
Farms for the Future.....	3,617	3,644	27
Rural Development Insurance Fund Program Acct.	0	132	132
Rural Develop. Ins. Fund Liquidating Acct. ...	780,000	565,000	-215,000

Agency or Item	1992		
	Adjusted	1993	Change
	Base	Request	
PERMANENT APPROPRIATIONS--FEDERAL FUNDS (Cont'd):			
Rural Electrification Administration:			
RETRF Program Account .....	128,063	135,395	7,332
Rural Communication Development Fund.....	1,190	1,087	-103
Rural Telephone Bank Liquidating Account.....	0	16,989	16,989
Food and Nutrition Service:			
Child Nutrition Program (Section 32).....	4,675,092	4,272,138	-402,954
Total, Permanent Appropriations (Excluding FS)	21,049,413	17,493,702	-3,555,711
Forest Service.....	533,438	504,110	-29,328
Total, Permanent Appropriations.....	21,582,851	17,997,812	-3,585,039
PERMANENT APPROPRIATIONS--TRUST FUNDS:			
Office of the Secretary.....	2,934	1,550	-1,384
Agricultural Research Service.....	7,500	7,645	145
National Agricultural Library.....	100	100	0
Economic Research Service.....	400	400	0
National Agricultural Statistics Service.....	250	250	0
Animal and Plant Health Inspection Service.....	7,000	7,103	103
Food Safety and Inspection Service.....	1,600	1,800	200
Agricultural Marketing Service.....	93,657	95,507	1,850
Soil Conservation Service.....	560	560	0
Office of International Cooperation and Development.....	3,500	3,500	0
Total, Permanent Appropriations, Trust Funds, excluding FS.....	117,501	118,415	914
Forest Service.....	391,658	391,607	-51
Total, Permanent Appropriations, Trust Funds..	509,159	510,022	863
Total, Permanent Appropriations.....	22,092,010	18,507,834	-3,584,176
Subtotal, USDA, Existing Legislation.....	63,638,339	66,469,833	2,831,494
OFFSETTING RECEIPTS.....	-1,469,155	-1,570,819	-101,664
Total, USDA, Existing Legislation.....	62,169,184	64,899,014	2,729,830
PROPOSED LEGISLATION:			
Office of the General Counsel.....	0	75	75
Cooperative State Research Service.....	0	-2,850	-2,850
Commodity Credit Corporation:			
Commodity Credit Corporation Fund.....	-5,000	-65,000	-60,000
Food and Nutrition Service:			
Food Stamp Program.....	0	1,500	1,500
Child Nutrition Program.....	-698	7,420	8,118
Total, Proposed Legislation.....	-5,698	-58,855	-53,157
TOTAL, UNITED STATES DEPARTMENT OF AGRICULTURE....	62,163,486	64,840,159	2,676,673



Table 4--New Budget (Obligational) Authority by Appropriation  
Fiscal Years 1984 through 1991, and Estimates for 1992 and 1993

(Note -- Amounts for 1984 through 1991 are adjusted for comparability with the appropriation structure  
proposed in the 1993 Budget Estimates. Amounts in parentheses are not included in totals.)  
(Dollars in Millions)

Agency or Item	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993
Office of the Secretary.....	5.7	5.8	5.9	5.8	6.2	6.4	7.3	7.6	8.6	9.8
Departmental Administration...	17.5	24.0	20.7	23.9	26.3	26.2	22.0	23.1	25.1	28.6
Office of Budget and Program Analysis .....	3.8	3.8	3.6	3.8	4.3	4.4	4.5	5.0	6.1	5.8
Hazardous Waste Management ...	0.0	0.0	0.0	0.0	2.0	5.0	19.9	24.8	26.3	28.0
Rental Payments & Building Op.	62.4	64.9	65.7	67.0	69.0	70.7	71.6	73.5	76.6	77.0
Advisory Committees.....	1.4	1.4	1.2	1.4	1.3	1.5	1.5	1.4	2.0	1.9
Office of Public Affairs.....	7.8	8.2	6.8	7.9	8.2	8.4	8.5	8.9	9.4	9.7
Office of the Inspector General.....	29.4	29.9	28.6	45.4	48.8	50.5	51.8	55.6	62.8	67.2
Transfer from Food Stamps...	15.4	16.4	15.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Total, OIG.....	44.8	46.3	44.5	45.4	48.8	50.5	51.8	55.6	62.8	67.2
Office of the General Counsel.	16.0	16.4	14.3	17.7	18.7	20.8	21.5	23.1	24.6	26.1
Transfer from Food Stamps...	0.7	1.0	0.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Total, OGC.....	16.7	17.4	15.1	17.7	18.7	20.8	21.5	23.1	24.6	26.1
Alternative Agricultural Research & Commercialization. Agricultural Research Service: Research.....	470.2	489.9	478.4	518.2	541.0	563.4	585.9	624.1	660.9	686.7
Buildings & Facilities.....	77.9	22.4	6.0	1.0	15.3	17.0	12.7	41.0	50.6	27.3
Cooperative State Research Service.....	252.7	304.3	282.6	376.7	349.2	338.1	382.8	451.4	506.0	416.0
Extension Service.....	334.3	343.7	328.0	339.0	358.0	361.4	369.3	398.5	419.3	417.3
National Agricultural Library.	10.4	11.5	10.8	11.1	12.2	14.3	14.7	16.8	17.8	18.1
Economic Research Service.....	44.3	47.0	44.1	45.0	48.2	49.3	50.7	54.4	58.7	60.4
National Ag. Stat. Ser.....	54.4	58.2	56.2	57.9	61.2	63.6	66.9	76.5	82.6	87.1
World Agricultural Outlook Board.....	1.5	1.7	1.6	1.6	1.7	1.8	1.9	2.2	2.4	2.5
Animal & Plant Health Inspec- tion Service.....	273.8	300.8	304.9	313.7	331.7	333.7	369.0	418.5	463.2	429.2
Food Safety & Inspection Serv.	338.8	364.3	355.9	373.0	392.0	405.0	421.3	448.9	473.5	451.0
Federal Grain Inspection Ser: Salaries & Expenses.....	6.9	7.0	6.7	6.8	7.0	8.1	8.1	9.7	11.4	4.7
Inspection & Weighing.....	6.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Total, FGIS.....	12.9	7.0	6.7	6.8	7.0	8.1	8.1	9.7	11.4	4.7
Agricultural Cooperative Ser.. Agricultural Marketing Service Marketing Services.....	33.0	33.7	32.8	33.8	34.8	35.4	35.6	50.3	56.6	53.4
Payments to States & Poss...	1.0	1.0	0.9	0.9	0.9	0.9	1.2	1.3	1.3	1.0
Trust Fund .....	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.8	0.0
Total, AMS.....	34.0	34.7	33.7	34.7	35.7	36.3	36.8	51.6	59.7	54.4
Packers & Stockyards Admin....	9.0	9.0	8.7	9.1	9.4	9.6	9.6	10.7	12.0	12.2

Agency or Item	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993
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<b>Agricultural Stabilization and Conservation Service:</b>										
Salaries & Expenses.....	409.8	394.8	455.3	532.7	610.1	619.4	634.3	676.6	720.5	714.6
Transfers .....	-357.1	-344.2	-455.1	-532.7	-609.9	-619.0	-623.2	-629.7	-1.2	-1.7
	52.7	50.6	0.2	0.0	0.2	0.4	11.1	46.9	719.3	712.9
<b>Direct Appropriations ....</b>										
Dairy & Beekeeper Indemnity Program.....	1.8	0.1	9.1	0.6	0.1	0.0	0.0	0.0	0.0	0.0
<b>Agricultural Conservation Program .....</b>										
Colorado River Control Prog.	190.0	190.0	180.7	176.9	176.9	176.9	182.4	190.2	194.4	125.0
Conservation Reserve Program	0.0	0.0	0.0	3.8	4.9	5.5	10.3	14.8	14.8	14.8
Wetlands Reserve Program ...	0.0	0.0	0.0	0.0	1,085.8	1,727.5	1,011.0	1,314.9	1,611.3	1,606.5
Forestry Incentives Program.	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	46.4	160.9
Water Bank Program.....	12.5	12.5	11.9	11.9	11.9	12.4	12.4	12.4	12.4	12.4
Emergency Conservation.....	8.8	8.8	8.4	8.4	8.4	9.0	12.3	13.6	18.6	11.4
	19.0	0.0	5.0	10.0	1.0	5.0	29.9	10.0	6.0	0.0
<b>Total, ASCS.....</b>	284.8	262.0	215.3	211.6	1,289.2	1,936.7	1,269.4	1,602.8	2,623.2	2,643.9
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<b>Federal Crop Insurance Corp:</b>										
A & O Expenses.....	199.9	200.4	209.6	209.6	200.0	202.0	321.9	391.9	322.9	335.4
Subscription to Capital Stock.....	50.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>FCIC Fund:</b>										
Premium Subsidy and Interest Expense.....	109.9	273.0	134.2	135.7	228.5	112.0	78.7	337.4	260.5	285.8
<b>Total, FCIC.....</b>	359.8	473.4	343.8	345.3	428.5	314.0	400.6	729.3	583.4	621.2
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<b>Commodity Credit Corporation:</b>										
CCC Loans Program Account ..	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	3.3	3.9
Reimbursement for Net Realized Losses.....	9,673.6	12,285.8	24,932.9	25,362.0	21,133.7	8,828.3	4,233.0	5,001.4	8,245.0	9,200.0
Portion for Debt Reduction and to Liquidate Con. Auth.	-9,673.6	-12,285.8	-24,932.9	-25,362.0	-21,133.7	-8,828.3	-4,233.0	-5,001.4	-8,245.0	-9,200.0
<b>Office of Rural Dev. Policy :</b>										
Salaries & Expenses.....	2.0	2.3	0.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0
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<b>Farmers Home Administration:</b>										
Rural Housing Insurance Fund:										
Loan Levels:										
Direct.....	(7.1)	(7.9)	(7.0)	(0.0)	(0.0)	(0.0)	(2,219.7)	(2,119.3)	(2,147.1)	(1,018.3)
Guaranteed .....	(2,768.9)	(2,710.5)	(1,825.0)	(1,715.5)	(1,844.8)	(1,845.0)	(0.0)	(38.4)	(329.5)	(700.0)
Reimbursement for Losses	1,620.9	1,947.7	1,978.1	2,433.6	3,113.8	3,837.5	2,892.2	2,919.6	0.0	0.0
RHIF Program Account .....	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1,013.9	922.6
<b>Total, RHIF.....</b>	1,620.9	1,947.7	1,978.1	2,433.6	3,113.8	3,837.5	2,892.2	2,919.6	1,013.9	922.6
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<b>Agricultural Credit Insurance Fund:</b>										
Reimbursement for Losses.	895.5	1,089.9	1,078.2	1,323.4	3,605.1	3,470.6	4,120.1	6,018.1	0.0	0.0
ACIF Program Account ....	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	345.8	299.2
Real Estate Loans.....	(715.8)	(731.7)	(569.7)	(405.9)	(486.8)	(827.1)	(435.8)	(422.9)	(556.0)	(390.0)
Operating Loans.....	(2,071.1)	(4,706.9)	(3,570.4)	(2,539.0)	(1,792.1)	(3,530.6)	(1,642.0)	(1,530.5)	(2,831.6)	(2,262.0)



Agency or Item	: 1984	: 1985	: 1986	: 1987	: 1988	: 1989	: 1990	: 1991	: 1992	: 1993
<b>Agricultural Credit Insurance Fund (cont.):</b>										
Soil Conservation Loans... of Acquired Property ...	(0.1)	(2.7)	(0.3)	(0.1)	(0.0)	(4.6)	(2.7)	(5.5)	(11.6)	(0.0)
	(1,650.9)	(490.9)	(227.4)	(295.0)	(47.2)	(545.4)	(211.5)	(140.0)	(800.0)	(225.0)
<b>Total, ACIF.....</b>	<b>895.5</b>	<b>1,089.9</b>	<b>1,078.2</b>	<b>1,323.4</b>	<b>3,605.1</b>	<b>3,470.6</b>	<b>4,120.1</b>	<b>6,018.1</b>	<b>345.8</b>	<b>299.2</b>
<b>Very Low Income Housing</b>										
Repair Grants.....	12.5	12.5	13.9	12.5	12.5	12.5	12.5	12.5	12.5	5.0
Rural Housing for Domestic Farm Labor.....	4.4	0.0	9.5	9.5	9.5	9.5	10.9	11.0	11.0	10.0
Mutual & Self-Help Housing..	6.0	8.0	7.6	8.0	8.0	8.0	8.6	8.7	8.7	0.0
Supervisory & Tech. Assist. Grants .....	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2.5	0.0
Rental Assistance Program ..	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	319.9	202.0
State Mediation Grants .....	0.0	0.0	0.0	0.0	0.0	0.0	3.5	0.0	3.7	2.0
Rural Housing Voucher Program.....	49.0	52.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	140.0
Rural Rental Assistance Payments, RHIF.....	(62.0)	(116.0)	(160.3)	(275.3)	(275.3)	(290.3)	(296.3)	(0.0)	(0.0)	(0.0)
Compensation for Construction Defects.....	2.0	1.0	0.7	0.7	0.7	0.5	0.5	0.5	0.5	0.0
Rural Housing Preservation Grants .....	15.0	5.0	19.1	19.1	19.1	19.1	19.1	23.0	23.0	10.0
Salaries & Expenses.....	331.8	353.0	361.9	398.5	412.4	419.5	427.7	616.5	676.7	618.7
Transfer from Loan Accounts.....	-1.6	-1.0	-4.0	-4.0	-4.0	-4.0	-4.0	-176.0	-654.1	-594.9
<b>Direct Appropriations .....</b>	<b>330.2</b>	<b>352.0</b>	<b>357.9</b>	<b>394.5</b>	<b>408.4</b>	<b>415.5</b>	<b>423.7</b>	<b>440.5</b>	<b>22.6</b>	<b>23.8</b>
<b>Total, FmHA.....</b>	<b>2,935.5</b>	<b>3,468.3</b>	<b>3,465.0</b>	<b>4,201.3</b>	<b>7,177.1</b>	<b>7,773.2</b>	<b>7,491.1</b>	<b>9,433.9</b>	<b>1,764.1</b>	<b>1,614.6</b>
<b>Rural Develop. Administration:</b>										
<b>Rural Development Insurance Fund:</b>										
Reimbursement for Losses. RDIF Program Account ....	477.8	560.6	556.6	656.6	835.2	1,596.0	1,474.5	1,666.2	0.0	0.0
Water & Sewer Facility Loans.....	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	161.2	160.3
Industrial Development Loans.....	(270.0)	(340.0)	(325.4)	(330.4)	(330.4)	(332.9)	(350.3)	(500.7)	(635.0)	(600.0)
Community Facility Loans.	(124.3)	(61.3)	(54.8)	(114.8)	(95.4)	(102.5)	(104.3)	(126.7)	(100.0)	(100.0)
	(130.0)	(115.0)	(95.7)	(95.7)	(95.7)	(95.7)	(108.0)	(125.0)	(125.0)	(200.0)
<b>Total, RDIF.....</b>	<b>477.8</b>	<b>560.6</b>	<b>556.6</b>	<b>656.6</b>	<b>835.2</b>	<b>1,596.0</b>	<b>1,474.5</b>	<b>1,666.2</b>	<b>161.2</b>	<b>160.3</b>
Rural Development Loan Fund.	0.0	0.0	0.0	0.0	7.5	11.0	17.3	30.5	0.0	0.0
Rural Development Loans Program Account .....	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	16.9	20.6
Direct Loans .....	0.0	0.0	0.0	0.0	0.0	(14.0)	(19.1)	(32.5)	(32.5)	(35.0)
Rural Water & Waste Disposal Grants.....	90.0	115.0	109.4	109.4	109.4	116.9	207.7	300.0	350.0	300.0
Rural Development Grants....	0.0	0.0	0.0	3.0	6.5	6.5	16.4	20.7	20.7	35.0
Rural Community Fire Protection Grants.....	3.2	3.2	3.1	3.1	3.1	3.1	3.1	3.5	3.5	0.0
Solid Waste Mgmt. Grants ...	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.5	3.0	0.0

Agency or Item	: 1984	: 1985	: 1986	: 1987	: 1988	: 1989	: 1990	: 1991	: 1992	: 1993
<b>Rural Develop. Administration</b>										
(cont'd):										
Emergency Community Water Assistance Grants .....	0.0	0.0	0.0	0.0	0.0	0.0	0.0	10.0	10.0	0.0
Salaries and Expenses .....	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	72.6	72.6
Transfer from Loan Accounts	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-56.2	-57.8
Direct Appropriations ..	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	16.4	14.8
TOTAL, RDA .....	571.0	678.8	669.1	772.1	961.7	1,733.5	1,719.0	2,032.4	581.7	530.7
<b>Rural Electrification Admin.:</b>										
Loan Authorizations:										
Electrification.....	(4,085.0)	(2,050.0)	(1,500.0)	(803.1)	(1,396.7)	(1,435.5)	(694.5)	(1,336.0)	(1,435.5)	(1,513.5)
Telephone.....	(375.0)	(375.0)	(375.0)	(229.8)	(193.4)	(358.5)	(238.1)	(259.8)	(358.9)	(0.0)
Other Direct Loans .....	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	(0.0)	(5.0)	(9.5)	(502.1)	(281.6)
Total, Loan Authority...	(4,460.0)	(2,425.0)	(1,875.0)	(1,032.9)	(1,590.1)	(1,794.0)	(937.6)	(1,605.3)	(2,296.5)	(1,795.1)
<b>Rural Telephone Bank:</b>										
Purchase of Capital										
Stock .....	30.0	30.0	28.5	28.7	28.7	28.7	28.7	28.7	0.0	0.0
Loan Levels.....	(143.0)	(167.8)	(185.0)	(185.1)	(80.1)	(177.0)	(177.0)	(177.0)	(177.0)	(475.0)
R. E. & T. Program Account	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	72.9	79.0
Rural Tel. Bank Program Acc.	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	12.3	10.1
Rural Economic Devel. Loans	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2.5	4.3
Distance Learning & Medical Link Programs .....	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	5.0	0.0
Rural Communication Dev. Fund:										
Reimbursement for Losses..	0.4	0.8	1.2	1.6	1.3	1.4	1.3	0.0	0.0	0.0
Salaries & Expenses .....	29.9	30.6	29.5	29.4	30.9	31.3	31.3	33.1	38.0	42.3
Transfer from Loan Accounts	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-37.8	-42.3
Direct Appropriations ...	29.9	30.6	29.5	29.4	30.9	31.3	31.3	33.1	0.2	0.0
Revolving Fund .....	0.0	0.0	0.0	0.0	0.0	0.5	5.0	5.0	0.0	0.0
Reimbursement to the Fund for Interest Subsidies and Losses.....	197.9	216.0	99.4	20.0	327.7	341.0	240.8	266.6	0.0	0.0
Total, REA.....	258.2	277.4	158.6	79.7	388.6	402.9	307.1	333.4	92.9	93.4
<b>Soil Conservation Service:</b>										
Conservation Operations.....	356.0	364.6	348.7	399.7	444.4	465.4	477.4	509.8	564.3	572.5
River Basin Surveys & Investigations.....	15.6	14.9	14.2	12.0	12.0	12.1	12.3	12.8	13.3	10.1
Watershed Planning.....	8.7	8.9	8.5	8.7	8.6	8.7	8.8	9.2	9.5	6.4
Watershed & Flood Prevention Operations.....	195.2	183.8	257.5	177.1	175.9	172.4	255.9	185.7	205.3	153.0
Res. Cons. & Development ....	26.0	26.3	25.0	25.0	25.1	25.1	27.2	29.9	32.5	23.6
Great Plains Conservation Program.....	21.3	21.5	20.5	20.5	20.5	20.5	20.9	24.6	25.3	25.3
Total, SCS.....	622.8	620.0	674.4	643.0	686.5	704.2	802.5	772.0	850.2	790.9



Agency or Item	: 1984	: 1985	: 1986	: 1987	: 1988	: 1989	: 1990	: 1991	: 1992	: 1993
<b>Food and Nutrition Service:</b>										
State Child Nutrition Pyts. Trans. from Sec. 32.....	1,251.5 (2,307.3)	1,474.9 (2,329.8)	601.5 (3,271.6)	1,064.9 (3,295.9)	679.8 (3,817.8)	497.5 (4,093.3)	730.9 (4,156.6)	880.7 (4,696.5)	1,393.2 (4,675.1)	2,208.1 (4,272.1)
Total, CNP.....	(3,558.8)	(3,804.7)	(3,873.1)	(4,360.8)	(4,497.6)	(4,590.8)	(4,887.5)	(5,577.2)	(6,068.3)	(6,480.2)
Special Milk Program.....	11.9	17.6	11.5	18.3	21.5	19.9	20.3	19.3	23.0	14.9
Nutrition Assistance for Puerto Rico .....	825.0	825.0	820.0	852.7	879.2	908.2	936.7	963.4	1,002.2	1,051.0
The Emergency Food Assistance Program .....	50.0	57.0	50.0	50.0	50.0	170.0	169.4	170.0	165.0	165.0
Special Supplemental Food Program (WIC) .....	1,367.5	1,500.0	1,580.5	1,663.5	1,802.4	1,929.4	2,126.0	2,350.0	2,600.0	2,840.0
Food Stamp Program.....	11,739.0	11,768.8	11,817.7	11,831.9	12,678.5	12,915.4	15,969.6	19,576.7	22,350.0	28,000.0
Trans. to OIG, OGC, ES.....	-16.1	-17.3	-55.3	-38.6	-39.6	0.0	0.0	0.0	0.0	0.0
Total, Food Stamps.....	11,722.9	11,751.5	11,762.4	11,793.3	12,638.9	12,915.4	15,969.6	19,576.7	22,350.0	28,000.0
Commodity Supplemental Food Program .....	32.6	24.9	36.8	41.5	50.0	57.0	68.1	81.9	90.0	90.0
Food Donations Program.....	166.9	139.5	193.6	193.6	194.1	232.1	243.1	260.1	265.4	255.9
Food Program Admin.....	83.1	84.2	78.5	84.8	85.8	89.2	91.7	96.8	103.5	108.7
Total, FNS.....	15,511.4	15,874.6	15,134.8	15,762.6	16,401.7	16,818.7	20,355.8	24,398.9	27,992.3	34,733.6
<b>Human Nutrition Information Service.....</b>										
Foreign Agricultural Service.. Transfer from CCC.....	6.1 (5.9)	7.5 (6.0)	12.9 (5.8)	7.0 (7.0)	8.6 (7.2)	8.8 (7.6)	9.0 (7.4)	9.9 (7.8)	10.8 (9.1)	13.7 (6.5)
<b>Office of International Cooperation &amp; Development: Salaries &amp; Expenses..... Scientific Activities Overseas.....</b>										
	5.0	5.0	5.1	5.1	5.3	5.3	6.0	6.9	7.2	6.5
	5.0	5.0	2.8	2.5	1.5	1.0	0.9	1.1	0.0	0.0
Total, OICD .....	10.0	10.0	7.9	7.6	6.8	6.3	6.9	8.0	7.2	6.5
<b>Public Law 480:</b>										
Titles I and III.....	577.0	615.0	628.0	530.8	344.4	399.1	168.2	-118.7	0.0	0.0
Title II.....	800.0	1,349.0	615.3	552.3	715.2	699.0	0.0	0.0	0.0	0.0
P.L. 480 Grants .....	0.0	0.0	0.0	0.0	0.0	0.0	810.0	1,122.7	1,095.9	1,004.7
P.L. 480 Program Account ...	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	390.1	320.3
Total, P.L. 480.....	1,377.0	1,964.0	1,243.3	1,083.1	1,059.6	1,098.1	978.2	1,004.0	1,486.0	1,325.0
Total, Direct Appropriations .	24,101.6	25,893.2	24,091.6	25,466.3	30,855.7	33,292.5	35,984.1	43,262.0	39,175.7	45,423.1

Agency or Item	: 1984	: 1985	: 1986	: 1987	: 1988	: 1989	: 1990	: 1991	: 1992	: 1993
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Forest Service:										
Forest Research.....	108.5	113.8	113.6	126.7	132.5	138.3	150.9	167.6	180.5	170.1
State & Private Forestry.....	60.6	58.3	55.3	66.6	79.9	86.7	109.6	182.4	181.8	199.0
National Forest System.....	922.5	1,111.6	1,168.9	1,185.2	1,240.0	1,594.1	1,200.4	1,301.2	1,342.5	1,367.7
Land Acquisition.....	40.1	50.5	31.4	52.2	49.1	64.2	63.4	88.7	88.3	100.0
Construction.....	251.7	111.8	214.7	267.2	214.1	225.5	223.6	277.1	271.7	310.5
Acquisition of Lands for National Forests.....	0.8	0.7	0.7	1.0	1.0	1.0	1.1	1.1	1.1	1.2
Acquisition of Lands to Complete Land Exchanges....	0.4	0.0	1.1	1.6	0.4	0.3	0.0	0.1	1.2	0.2
Firefighting .....	0.0	0.0	0.0	0.0	0.0	0.0	789.6	297.9	187.4	197.8
Emergency Firefighting Fund.....	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	110.6	187.0
Range Betterment Fund.....	4.0	4.0	3.6	3.8	3.6	3.9	4.9	4.5	5.4	5.3
Other Appropriations .....	0.0	0.0	0.0	0.0	37.0	-4.0	0.0	0.5	0.0	0.0
Resource Management .....	0.0	0.0	0.0	0.0	0.0	97.5	0.0	0.0	0.0	0.0
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Total, Forest Service ...	1,388.6	1,450.7	1,589.3	1,704.3	1,757.6	2,207.5	2,543.5	2,321.2	2,370.6	2,538.9
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Total,Direct Appropriations	25,490.2	27,343.9	25,680.9	27,170.6	32,613.3	35,500.0	38,527.6	45,583.2	41,546.3	47,962.0
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Permanent Appropriations--										
Federal Funds:										
Departmental Administration:										
Working Capital Fund .....	0.0	6.0	6.0	5.7	5.7	4.7	0.0	3.7	0.0	0.0
Coop. State Res. Serv.:										
Higher Education .....	2.8	2.8	2.8	2.8	2.8	2.8	2.8	2.8	2.8	2.8
Ag. Marketing Serv:										
Section 32.....	2,663.2	2,817.1	3,648.3	3,730.2	4,184.5	4,499.1	4,737.6	5,071.7	5,097.3	4,853.9
PACA.....	2.9	3.4	3.7	3.8	5.7	5.6	5.5	6.0	7.3	7.3
Commodity Credit Corp.:										
Authority to Borrow.....	66.2	11,448.9	16,650.9	19,941.9	10,929.1	12,241.7	6,179.6	9,053.3	12,000.7	10,948.5
Contract Authority.....	0.0	3,611.1	6,274.3	0.0	0.0	0.0	0.0	587.2	0.0	0.0
National Wool Act.....	93.6	132.0	109.4	122.7	152.1	4.5	93.5	104.4	172.2	177.7
Loan Program Account .....	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	155.5	158.5
Farmers Home Admin.:										
Agricultural Credit Insurance Fund:										
Net Borrowing from Treasury.....	8,426.2	8,705.9	3,549.1	1,609.8	1,152.1	2,846.9	1,334.9	-1,975.0	835.0	-120.0
ACIF Program Account .....	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	208.1	142.5
Rural Housing Insurance Fund:										
Net Borrowing from Treasury.....	6,002.7	4,269.1	1,055.9	0.0	3,480.0	1,000.0	4,050.0	620.0	1,655.0	592.1
RHIF Program Account ....	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	10.2
Self-Help Hsg. Loan Prog.	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1.3	3.6	0.4
Rural Dev. Admin.:										
Rural Development Insurance Fund.....	1,529.2	1,169.8	445.3	170.0	2,460.4	0.0	0.0	0.0	780.0	565.0
Rural Dev. Program Account	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.3
RDLF Program Account .....	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.1
RDLF Liquidating Acct. ...	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1.0	-1.0	-2.7
Ag. Resource & Conser.										
Demonstration Loans .....	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	3.6	3.6



Agency or Item	: 1984	: 1985	: 1986	: 1987	: 1988	: 1989	: 1990	: 1991	: 1992	: 1993
<b>Rural Elec. Admin.:</b>										
Rural Communication Development Fund.....	0.8	0.0	0.0	0.0	0.0	0.0	0.0	1.3	1.2	1.1
Rural Telephone Bank.....	75.0	95.6	50.0	79.8	0.0	77.4	62.9	54.0	0.0	0.0
Rural Tel. Bank Prog. Acct	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	17.0
RET Loans Program Account	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	128.1	135.4
Rural Electrification and Telephone Revolving Fund.	3,112.0	2,593.9	1,784.9	244.7	906.3	179.8	795.9	1,296.5	0.0	0.0
<b>Total, Permanent Appropriations (Excluding Forest Service).....</b>										
Forest Service.....	21,974.6	34,855.6	33,580.6	25,911.4	23,278.7	20,862.5	17,262.7	14,823.7	21,049.4	17,493.7
	337.7	393.6	839.3	329.6	390.4	572.7	638.0	573.0	533.4	504.1
<b>Total, Permanent Appropriations, Federal Funds.</b>										
	22,312.3	35,249.2	34,419.9	26,241.0	23,669.1	21,435.2	17,900.7	15,396.7	21,582.8	17,997.8
<b>Permanent Appropriations-- Trust Funds:</b>										
<b>Agricultural Research Ser...</b>										
Animal & Plant Health Inspection Service.....	0.7	1.5	4.8	3.0	3.5	6.0	7.4	6.9	7.5	7.6
Agricultural Marketing Service.....	4.1	5.1	5.0	5.1	5.0	5.6	5.9	9.4	7.0	7.1
Food Safety & Inspection Service.....	69.3	79.2	82.6	85.5	82.5	85.6	86.3	94.1	93.7	95.5
Soil Conservation Service... Office of International Cooperation & Development Other Agencies.....	0.8 0.6 4.7 0.4	0.7 0.4 4.8 -5.6	0.9 0.7 2.8 -5.8	0.9 0.3 2.7 -5.3	1.0 0.3 3.2 -3.8	1.1 0.2 3.8 -2.1	1.4 1.0 3.4 2.4	1.6 0.3 3.3 2.6	1.6 0.6 3.5 3.6	1.8 0.6 3.5 2.1
<b>Total, Permanent Approp.-- Trust Funds (Excluding FS) Forest Service (Trust Funds)</b>										
	80.6 265.9	86.1 272.1	91.0 232.8	92.2 295.2	91.7 327.2	100.2 325.4	107.8 291.8	118.2 282.0	117.5 391.8	118.4 391.6
<b>Total, Permanent Approp.-- Trust Funds.....</b>										
	346.5	358.2	323.8	387.4	418.9	425.6	399.6	400.2	509.2	510.0
<b>Total, Permanent Approp. Total, USDA, Existing Legislation.....</b>										
	22,658.8	35,607.4	34,743.7	26,628.4	24,088.0	21,860.8	18,300.3	15,796.9	22,092.0	18,507.8
	48,149.0	62,951.3	60,424.6	53,799.0	56,701.3	57,360.8	56,827.9	61,380.1	63,638.3	66,469.8
<b>Offsetting Receipts:</b>										
<b>Other than Forest Service... Forest Service.....</b>										
	-80.5 -917.3	-92.0 -943.0	-97.2 -1,078.6	-97.7 -1,183.1	-95.8 -1,366.5	-102.8 -1,524.8	-106.0 -1,395.7	-116.2 -1,188.7	-114.6 -1,354.6	-235.9 -1,334.9
<b>Total, Receipts.....</b>										
	-997.8	-1,035.0	-1,175.8	-1,280.8	-1,462.3	-1,627.6	-1,501.7	-1,304.9	-1,469.2	-1,570.8
<b>Total, USDA, Existing Legislation.....</b>										
	47,151.2	61,916.3	59,248.8	52,518.4	55,238.9	55,733.3	55,326.3	60,075.2	62,169.2	64,899.0

Agency or Item	: 1984	: 1985	: 1986	: 1987	: 1988	: 1989	: 1990	: 1991	: 1992	: 1993
-----										
Proposed Legislation:										
-----										
Office of the General Counsel										0.1
Cooperative State Research Service .....										-2.8
Commodity Credit Corporation:										
CCC Fund .....									-5.0	-65.0
Food and Nutrition Service:										
State Child Nutr. Pymts ...									-0.7	7.4
Food Stamps .....										1.5
-----										
Total, Proposed Legislation									-5.7	-58.8
-----										
TOTAL, USDA .....	47,151.2	61,916.3	59,248.8	52,518.4	55,238.9	55,733.3	55,326.3	60,075.2	62,163.5	64,840.2
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## UNITED STATES DEPARTMENT OF AGRICULTURE

Table 5--Outlays, 1991 Actual, 1992 Estimate and 1993 Estimate  
(Dollars in Thousands)

NOTE: Amounts for 1991 and 1992 have been adjusted for comparability with the appropriation structure proposed in the 1993 Budget.

Appropriation	1991 Actual	1992 Estimate	1993 Estimate
Office of the Secretary.....	6,444	7,553	9,611
Departmental Administration.....	23,027	25,084	28,155
Hazardous Waste Management.....	17,568	34,662	25,720
Advisory Committees.....	1,004	1,729	1,972
Rental Payments and Building Operations.....	77,458	75,569	76,934
Office of Public Affairs.....	9,638	9,007	9,706
Office of the Inspector General.....	53,983	61,019	66,788
Office of Budget and Program Analysis .....	4,755	5,782	5,827
Office of the General Counsel.....	23,492	24,283	26,035
Agricultural Research Service.....	608,137	649,406	669,356
Buildings and Facilities.....	8,222	22,821	44,835
Total, ARS.....	616,359	672,227	714,191
Cooperative State Research Service.....	377,228	400,716	391,660
Buildings and Facilities.....	15,522	24,526	42,175
Total, CSRS.....	392,750	425,242	433,835
Extension Service.....	367,114	413,631	417,862
National Agricultural Library.....	16,167	15,602	17,206
Alternative Agricultural Research and Commercialization.....	0	450	2,350
Economic Research Service.....	53,006	57,711	58,331
National Agricultural Statistics Service.....	74,789	81,884	85,683
World Agricultural Outlook Board.....	2,001	2,358	2,480
Animal and Plant Health Inspection Service:			
Salaries and Expenses.....	385,037	422,123	426,117
Buildings and Facilities.....	3,331	22,394	19,271
Total, APHIS.....	388,368	444,517	445,388
Agricultural Marketing Service:			
Marketing Services.....	36,214	56,636	53,400
Payments to States and Possessions.....	1,165	1,240	1,019
Appropriated Trust Funds.....	0	1,850	0
Total, AMS.....	37,379	59,726	54,419
Food Safety and Inspection Service.....	439,929	473,512	450,967
Federal Grain Inspection Service.....	6,298	11,234	4,688
Inspection and Weighing Services .....	5,799	0	0
Agricultural Cooperative Service.....	5,000	5,459	4,506
Packers and Stockyards Administration.....	10,234	12,009	12,206
Agricultural Stabilization and Conservation Service:			
Salaries and Expenses.....	43,613	676,132	692,445
Rural Clean Water Program.....	2,508	3,571	2,015
Dairy Indemnity Program.....	-192	100	100
Agricultural Conservation Program.....	196,880	204,338	170,856
Emergency Conservation Program.....	13,245	20,550	6,872
Forestry Incentives Program.....	14,222	14,513	12,662
Wetlands Reserve Program.....	0	26,825	108,925
Conservation Reserve Program.....	1,630,977	1,750,638	1,798,632
Colorado River Basin Salinity Control Program.....	9,839	13,687	15,919
Water Bank Program.....	9,479	11,421	16,116
Total, ASCS.....	1,920,571	2,721,775	2,824,542
Federal Crop Insurance Corporation:			
Administrative and Operating Expenses.....	296,871	371,027	329,466
Federal Crop Insurance Corporation Fund.....	472,669	565,273	570,411
Total, FCIC.....	769,540	936,300	899,877

Appropriation	1991 Actual	1992 Estimate	1993 Estimate
<b>Farmers Home Administration:</b>			
Rural Housing Insurance Fund Liquidating Account.....	3,238,655	0	0
Rural Housing Insurance Fund Program Account.....	0	306,199	501,510
Agricultural Credit Insurance Fund Liquidating Account.....	1,996,440	0	0
Agricultural Credit Insurance Program Account.....	0	79,403	100,723
Self-Help Housing Land Development Liquidating Fund.....	-622	140	-140
Self-Help Housing Program Account.....	0	22	0
Very-Low Income Housing Repair Grants.....	12,395	12,381	5,376
Rural Housing Preservation Grants.....	21,291	20,293	21,820
Rural Housing for Domestic Farm Labor.....	13,019	12,281	11,468
State Mediation Grants.....	0	3,327	3,400
Supervisory and Technical Assistance Grants.....	0	1,200	1,300
Rental Assistance Program.....	0	307,998	361,565
Mutual and Self-Help Housing.....	8,518	9,516	8,576
Rural Housing Voucher Program.....	12,206	9,504	7,610
Compensation for Construction Defects.....	170	233	195
Salaries and Expenses.....	412,913	674,375	631,672
<b>Total, FmHA.....</b>	<b>5,714,985</b>	<b>1,436,872</b>	<b>1,655,075</b>
<b>Rural Development Administration:</b>			
Rural Development Insurance Fund Liquidating Account..	731,479	0	0
Rural Development Insurance Fund Program Account.....	0	7,234	35,936
Rural Development Loan Fund Liquidating Account.....	13,158	17,774	15,952
Rural Development Loans Program Account.....	0	1,626	5,534
Rural Water and Waste Disposal Grants.....	150,709	193,092	251,093
Solid Waste Management Grants.....	0	2,400	2,100
Emergency Community Water Assistance Grants.....	1,206	10,854	7,440
Rural Development Grants.....	14,634	17,705	19,269
Rural Community Fire Protection Grants.....	3,240	3,608	2,000
Administrative Expenses.....	0	50,070	69,518
<b>Total, RDA.....</b>	<b>914,426</b>	<b>304,363</b>	<b>408,842</b>
<b>Rural Electrification Administration:</b>			
Rural Electrification and Telephone Loans Program Account.....	0	26,894	117,933
Reimbursement to the Rural Electrification and Telephone Revolving Fund for Interest Subsidies and Losses.....	266,603	0	0
Purchase of Rural Telephone Bank Capital Stock.....	28,710	0	0
Rural Telephone Bank Program Account .....	0	181	1,195
Distance Learning and Medical Link Programs.....	0	1,250	3,750
Rural Economic Development Grants.....	0	-380	380
Economic Development Loans Program.....	0	637	2,985
Rural Communication Development Fund.....	-764	0	0
Salaries and Expenses.....	31,199	37,206	32,910
<b>Total, REA.....</b>	<b>325,748</b>	<b>65,788</b>	<b>159,153</b>
<b>Soil Conservation Service:</b>			
Conservation Operations.....	500,048	550,019	568,236
River Basin Surveys and Investigations.....	12,390	13,176	10,558
Watershed Planning.....	9,028	9,644	6,864
Watershed and Flood Prevention Operations.....	220,055	247,234	166,800
Resource Conservation and Development.....	28,640	30,660	28,774
Great Plains Conservation Program.....	22,049	22,628	25,306
<b>Total, SCS.....</b>	<b>792,210</b>	<b>873,361</b>	<b>806,538</b>
<b>Food and Nutrition Service:</b>			
Child Nutrition Programs.....	5,536,966	6,111,062	6,444,698
Special Milk Program.....	19,900	21,112	21,748
Special Supplemental Food Program (WIC) .....	2,280,367	2,615,697	2,824,574
Commodities Supplemental Food Program.....	73,623	95,187	90,348
Food Donations for Selected Groups.....	243,292	258,186	255,153
Food Stamp Program.....	18,684,173	22,724,103	22,696,590
Nutrition Assistance for Puerto Rico.....	965,214	1,002,068	1,050,819
Emergency Food Assistance Program.....	168,302	168,413	165,000
Food Program Administration.....	93,050	100,127	114,055
<b>Total, FNS.....</b>	<b>28,064,887</b>	<b>33,095,955</b>	<b>33,662,985</b>
Human Nutrition Information Service.....	8,926	9,883	12,833
Foreign Agricultural Service.....	100,752	112,985	114,518



Appropriation	1991 Actual	1992 Estimate	1993 Estimate
<b>Office of International Cooperation and Development:</b>			
Salaries and Expenses.....	-15,001	7,247	6,484
Scientific Activities Overseas (Foreign Currency Prog)	1,622	2,060	1,145
<b>Total, OICD.....</b>	<b>-13,379</b>	<b>9,307</b>	<b>7,629</b>
<b>Public Law 480:</b>			
Grants.....	813,177	1,179,206	1,043,598
P.L. 480 Liquidating Account.....	-60,082	-239,955	-550,435
P.L. 480 Program Account.....	0	295,122	334,697
<b>Total, Public Law 480.....</b>	<b>753,095</b>	<b>1,234,373</b>	<b>827,860</b>
<b>Total, Direct Appropriations, Agricultural Bill.....</b>	<b>41,984,323</b>	<b>43,721,212</b>	<b>44,334,712</b>
<b>Forest Service:</b>			
Forest Research.....	144,668	175,168	169,367
State and Private Forestry.....	128,931	171,595	194,455
National Forest System.....	1,239,938	1,248,101	1,311,201
Firefighting.....	328,803	211,718	196,405
Emergency Forest Service Firefighting Fund.....	0	110,589	187,000
Land Acquisition.....	60,946	74,241	93,479
Construction.....	227,354	235,321	294,839
Timber Receipts.....	16,849	6,640	0
Other Appropriations.....	3,080	1,326	0
Acquisition of Lands for National Forests, Special Act	1,463	1,115	1,184
Acquisition of Lands to Complete Land Exchanges.....	283	1,199	200
Range Betterment Fund.....	4,291	5,197	5,349
Highway Construction: Mt. St. Helens .....	2,487	4,020	0
<b>Total, Forest Service.....</b>	<b>2,159,093</b>	<b>2,246,230</b>	<b>2,453,479</b>
<b>Total, Direct Appropriations, USDA.....</b>	<b>44,143,416</b>	<b>45,967,442</b>	<b>46,788,191</b>
<b>PERMANENT APPROPRIATIONS--FEDERAL FUNDS:</b>			
<b>Departmental Administration:</b>			
Working Capital Fund.....	-16,678	0	0
<b>Cooperative State Research Service:</b>			
Morrill-Nelson.....	2,850	2,850	2,850
<b>Commodity Credit Corporation:</b>			
Export Loans Program Account.....	0	124,419	157,873
Liquidating Account.....	836,633	899,388	159,935
National Wool Act.....	172,240	177,674	184,516
Commodity Credit Corporation Fund.....	9,101,220	10,764,576	11,208,068
<b>Agricultural Marketing Service:</b>			
Perishable Agricultural Commodities Act Fund.....	6,533	7,300	7,300
Funds for Strengthening Markets, Income and Supply (Section 32).....	451,638	499,976	466,520
<b>Farmers Home Administration:</b>			
Agricultural Credit Insurance Fund Program Account..	0	182,569	116,264
Agricultural Credit Insurance Fund Liquidating Account.....	0	755,377	-116,835
Rural Housing Insurance Fund Liquidating Account....	0	1,590,185	595,000
<b>Rural Development Administration:</b>			
Rural Development Insurance Fund Liquidating Account	0	747,660	553,702
Agricultural Resource Conservation Demonstration Program Account.....	0	3,617	3,644
<b>Rural Electrification Administration:</b>			
Rural Communication Development Fund.....	0	1,064	1,087
Rural Electrification and Telephone Revolving Fund Liquidating Account.....	-253,462	564,493	-219,214
Rural Telephone Bank Liquidating Account.....	27,749	-4,560	-27,795
<b>Total, Permanent Appropriations (Excluding FS)....</b>	<b>10,328,723</b>	<b>16,316,588</b>	<b>13,092,915</b>
<b>Forest Service.....</b>	<b>540,909</b>	<b>489,125</b>	<b>501,186</b>
<b>Total, Permanent Appropriations, Federal Funds.....</b>	<b>10,869,632</b>	<b>16,805,713</b>	<b>13,594,101</b>

Appropriation	: 1991 : Actual	: 1992 : Estimate	: 1993 : Estimate
PERMANENT APPROPRIATIONS--TRUST FUNDS:			
Other than Forest Service.....	110,271	109,552	117,715
Forest Service.....	300,690	386,200	392,470
Total, Permanent Appropriations, Trust Funds.....	410,961	495,752	510,185
Total, Permanent Appropriations.....	11,280,593	17,301,465	14,104,286
OFFSETTING RECEIPTS:			
Other than Forest Service.....	-116,240	-114,567	-116,865
Forest Service.....	-1,188,709	-1,354,588	-1,453,954
Total, Offsetting Receipts.....	-1,304,949	-1,469,155	-1,570,819
TOTAL, EXISTING LEGISLATION.....	54,119,060	61,799,752	59,321,658
PROPOSED LEGISLATION:			
Office of the General Counsel.....	0	0	75
Cooperative State Research Service:			
Morrill-Nelson.....	0	0	-2,850
Agricultural Marketing Service:			
Funds for Strengthening Markets, Income			
and Supply (Section 32).....	0	0	-7,627
Commodity Credit Corporation.....	0	-5,000	-65,000
Rural Electrification Administration:			
Rural Telephone Bank Liquidating Account.....	0	0	119,038
Food and Nutrition Service:			
Food Stamp Program.....	0	0	1,497
Child Nutrition Programs.....	0	-573	5,923
Total, Proposed Legislation.....	0	-5,573	51,056
TOTAL, UNITED STATES DEPARTMENT OF AGRICULTURE....	54,119,060	61,794,179	59,372,714



Table 6--Budget Outlays (Expenditures) from Appropriations, REA and FmHA Loan Authorizations, and Corporation and Other Revolving Funds, Fiscal Years 1984 Through 1991 and Estimates for 1992 and 1993

(Note -- Amounts reported are based on outlays for the Department of Agriculture as shown in the Budget. Figures are adjusted for comparability with the appropriation structure in the 1993 Budget.)  
(Millions of Dollars)

Agency or Item	: 1984	: 1985	: 1986	: 1987	: 1988	: 1989	: 1990	: 1991	: 1992	: 1993
Office of the Secretary.....	5.0	5.7	6.2	4.8	4.9	5.5	6.6	6.4	7.6	9.6
Departmental Administration...	13.2	17.0	26.3	23.8	20.1	25.2	28.6	23.0	25.1	28.2
Office of Budget and Program Analysis.....	3.8	3.8	3.6	3.8	4.3	4.5	4.0	4.8	5.8	5.8
Hazardous Waste Management ...	0.0	0.0	0.0	0.0	0.7	1.2	7.0	17.6	34.7	25.7
Rental Payments and Building Operations.....	54.2	68.0	62.6	59.3	66.4	65.6	71.4	77.5	75.6	76.9
Advisory Committees.....	0.9	1.1	0.8	0.8	1.0	1.6	1.2	1.0	1.7	2.0
Office of Public Affairs.....	7.2	8.1	6.9	7.2	8.0	8.0	8.8	9.6	9.0	9.7
Office of the Inspector General.....	42.3	42.1	43.0	44.6	48.6	50.6	51.0	54.0	61.0	66.8
Office of the General Counsel.	16.3	18.0	14.9	15.9	18.5	20.1	21.6	23.5	24.3	26.0
Alt.Ag.Res.& Commercialization	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.5	2.4
Agricultural Research Service: Agricultural Research.....	476.1	484.3	483.6	491.2	514.1	567.7	580.5	608.1	649.4	669.4
Buildings & Facilities.....	3.9	6.4	13.9	32.3	23.1	7.2	16.0	8.2	22.8	44.8
Cooperative State Research Service.....	244.5	243.6	258.1	278.5	298.9	340.6	366.0	392.8	425.3	433.8
Extension Service.....	329.6	338.0	339.7	318.9	317.5	360.5	363.8	367.1	413.6	417.9
National Agricultural Library.	10.0	10.4	11.5	8.8	12.4	13.4	14.6	16.2	15.6	17.2
Economic Research Service.....	40.9	45.1	46.0	43.2	47.1	50.0	50.7	53.0	57.7	58.3
Nat'l Agric. Stats. Service ..	55.5	56.5	58.3	60.3	57.8	62.4	65.3	74.8	81.9	85.7

Agency or Item	: 1984	: 1985	: 1986	: 1987	: 1988	: 1989	: 1990	: 1991	: 1992	: 1993
World Agricultural Outlook Board.....	1.5	1.6	1.6	1.5	1.7	1.7	1.9	2.0	2.4	2.5
Animal and Plant Health Inspection Service.....	293.0	301.1	278.3	319.3	334.7	356.5	365.7	388.4	444.5	445.4
Food Safety and Inspection Service.....	338.4	359.0	347.5	372.1	389.8	401.4	421.0	439.9	473.5	451.0
Federal Grain Inspection Service: Salaries and Expenses.....	6.0	6.5	7.0	6.9	7.2	6.6	6.6	6.3	11.2	4.7
Inspection & Weighing.....	-2.6	-0.9	0.8	-3.0	-4.9	0.1	3.0	5.8	0.0	0.0
Agricultural Cooperative Serv.	4.1	4.3	4.4	4.6	4.5	4.9	4.9	5.0	5.5	4.5
Agricultural Marketing Service										
Marketing Services.....	40.5	24.5	47.4	21.2	39.1	29.4	39.3	36.2	56.6	53.4
Payments to States & Poss...	0.9	1.0	0.9	0.8	0.8	1.0	1.1	1.2	1.2	1.0
Appropriated Trust Fund ....	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.8	0.0
Packers & Stockyards Admin....	8.8	8.7	8.7	9.0	9.2	9.2	9.7	10.2	12.0	12.2
Agricultural Stabilization and Conservation Service:										
Salaries & Expenses.....	51.2	71.0	-24.6	15.6	-12.7	-13.8	16.1	43.6	676.1	692.4
Rural Clean Water Program...	5.2	6.7	7.4	6.5	5.2	4.1	2.6	2.5	3.6	2.0
Agricultural Conservation Program.....	180.0	181.8	138.9	157.5	202.7	188.6	181.9	196.9	204.3	170.9
Colorado River Salin. Cont.	0.0	0.0	0.0	1.3	3.6	4.4	7.5	9.8	13.7	15.9
Conservation Reserve Program	0.0	0.0	0.0	0.0	291.5	1,372.2	1,513.1	1,631.0	1,750.6	1,798.6
Wetlands Reserve Program ...	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	26.8	108.9
Water Bank Program.....	10.0	9.8	9.3	9.5	8.7	8.6	8.5	9.5	11.4	16.1
Emergency Conservation Program.....	15.5	11.4	7.1	4.7	4.7	7.9	12.3	13.2	20.6	6.9
Dairy Indemnity Programs....	2.4	0.0	0.0	8.2	0.5	-0.1	0.4	-0.2	0.1	0.1
Forestry Incentives Program.	10.8	12.5	11.2	9.1	12.4	13.4	10.8	14.2	14.5	12.7
Federal Crop Insurance Corp:										
Administrative and Operating Expenses.....	126.4	203.6	194.8	176.3	188.2	226.4	215.4	296.9	371.0	329.5
Federal Crop Insurance Corporation Fund.....	449.1	301.9	321.3	277.6	222.4	877.0	763.3	472.6	565.3	570.4



Agency or Item		1984	1985	1986	1987	1988	1989	1990	1991	1992	1993
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Office of Rural Development											
Policy:											
Salaries & Expenses.....		2.0	1.6	0.9	0.1	0.0	0.0	0.0	0.0	0.0	0.0
Planning Grants.....		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Farmers Home Administration:											
Rural Housing Insurance Fund		3,430.5	2,385.4	3,234.5	798.1	3,611.3	3,610.7	3,013.9	3,238.7	0.0	0.0
RHIF Program Account .....		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	306.2	501.5
Agricultural Credit Insurance.....		3,887.5	2,782.3	3,233.7	2,553.7	2,617.7	2,987.3	2,241.4	1,996.4	0.0	0.0
ACIF Program Account .....		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	79.4	100.7
Self-Help Housing Land Development Fund.....		-1.0	0.0	0.2	0.4	0.0	-0.6	0.4	-0.6	0.1	-0.1
Very Low-Income Housing Repair Grants.....		13.6	12.0	12.1	13.2	12.7	12.2	12.3	12.4	12.4	5.4
Rural Housing Preservation Grants.....		0.0	0.0	0.0	10.2	18.9	19.1	19.9	21.3	20.3	21.8
Rural Housing for Domestic Farm Labor.....		11.1	2.9	17.2	8.8	7.5	12.0	8.2	13.0	12.3	11.5
State Mediation Grants .....		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	3.3	3.4
Rental Assistance Program ..		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	308.0	361.6
Mutual and Self-Help Housing		7.6	7.6	7.3	6.4	6.9	7.4	8.2	8.5	9.5	8.6
Rural Housing Voucher Prog..		0.0	0.8	6.4	14.5	14.8	15.1	14.6	12.2	9.5	7.6
Compensation for Construction Defects.....		0.4	0.4	0.4	0.3	0.3	0.3	0.1	0.2	0.2	0.2
Salaries and Expenses.....		323.9	339.0	355.8	383.9	397.4	406.1	403.4	412.9	674.4	631.7
Rural Housing Supervisory Assistance Grants.....		0.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.2	1.3
Miscellaneous Expired Accounts.....		0.8	1.3	0.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Rural Develop. Administration:											
Rural Development Insurance Fund.....		1,073.1	723.5	955.8	-209.6	449.8	402.8	841.2	731.5	0.0	0.0
RDIF Program Account .....		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Rural Develop. Loan Fund.....		0.0	0.0	-4.1	-2.2	0.2	4.5	6.8	13.2	7.2	35.9
Rural Development Loan Program Account .....		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	17.8	16.0
Rural Water and Waste Disposal Grants.....		134.9	175.9	178.2	157.1	136.0	125.6	132.3	150.7	1.6	5.5
Solid Waste Mgmt. Grants ...		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	193.1	251.1
Emergency Community Water Assistance Grants .....		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2.4	2.1
Rural Development Grants....		0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.2	10.9	7.4
		0.0	0.0	0.0	0.1	0.5	2.6	7.2	14.6	17.7	19.3

Agency or Item	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993
<b>Rural Dev. Admin.(cont'd):</b>										
Rural Community Fire										
Protection Grants.....	2.9	3.1	3.0	2.6	2.8	2.8	3.1	3.2	3.6	2.0
Salaries and Expenses .....	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	50.1	69.5
<b>Rural Electrification</b>										
Adminlstration:										
Salaries and Expenses.....	27.8	27.4	27.3	26.3	27.5	30.7	30.6	31.2	37.2	32.9
Rural Communication										
Development Fund.....	5.0	5.7	0.6	0.8	1.1	1.3	1.4	-0.8	0.0	0.0
Reimbursement to Revolving Fund for Interest										
Subsidies and Losses.....	197.9	216.0	99.4	20.0	327.7	341.0	240.8	266.6	0.0	0.0
Economic Dev. Grants & Loans	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.3	3.4
Distance Learning & Medical										
Link Programs .....	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.2	3.7
Rural Elec. & Telephone										
Loans Program Account ....	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	26.9	117.9
Purchase of Rural Telephone										
Bank Capital Stock.....	30.0	30.0	28.5	28.7	28.7	28.7	28.7	28.7	0.0	0.0
Rural Telephone Bank Program										
Account .....	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.2	1.2
<b>Soil Conservation Service:</b>										
Conservation Operations.....	354.0	368.8	346.2	361.8	449.7	445.6	493.2	500.0	550.0	568.2
River Basin Surveys and										
Investigations.....	15.4	15.4	14.6	12.9	9.4	12.2	12.1	12.4	13.2	10.6
Watershed Planning.....	8.2	8.5	8.7	8.2	8.5	8.4	8.7	9.0	9.6	6.9
Watershed and Flood										
Prevention Operations.....	218.2	248.9	256.6	206.3	184.7	166.5	208.4	220.1	247.2	166.8
Great Plains Conservation										
Program.....	21.0	21.0	20.0	17.5	20.8	21.2	20.1	22.0	22.6	25.3
Resource Conservation and										
Development.....	29.5	27.0	27.1	24.4	27.1	25.8	25.0	28.6	30.7	28.8
<b>Food and Nutrition Service:</b>										
Food Program Administration.	82.3	83.2	77.9	77.4	84.8	89.9	91.9	93.0	100.1	114.1
Food Stamp Program.....	11,561.0	11,701.2	11,619.4	11,555.5	12,265.0	12,818.9	14,992.0	18,684.2	22,724.1	22,696.6
Nutrition Assistance for										
Puerto Rico.....	814.2	824.6	823.7	852.0	880.3	906.2	931.3	965.2	1,002.1	1,050.8
Special Milk Program.....	16.0	16.0	15.3	15.4	18.3	18.5	18.7	19.9	21.1	21.7
Child Nutrition Programs....	3,536.4	3,664.6	3,819.7	4,044.8	4,286.2	4,555.6	4,977.1	5,537.0	6,111.1	6,444.7



Agency or Item	: 1984	: 1985	: 1986	: 1987	: 1988	: 1989	: 1990	: 1991	: 1992	: 1993
<b>Food &amp; Nutrition Ser.(cont'd):</b>										
Special Supplemental Food Program for Women, Infants and Children.....	1,397.8	1,494.7	1,577.5	1,669.6	1,852.4	1,942.1	2,121.4	2,280.4	2,615.7	2,824.6
Commodities Supp. Food Prog.	0.0	0.0	43.2	36.0	32.1	0.0	74.9	73.6	95.2	90.3
Food Donations Program ....	171.7	209.9	176.2	184.3	161.8	282.2	245.4	243.3	258.2	255.2
The Emergency Food Assistance Program .....	48.7	49.8	49.7	46.5	49.2	160.8	167.2	168.3	168.4	165.0
<b>Human Nutrition Information Service.....</b>										
	7.3	7.2	8.1	9.6	10.6	8.2	8.7	8.9	9.9	12.8
Foreign Agricultural Service..	73.7	76.3	90.9	78.1	84.3	89.3	97.5	100.8	113.0	114.5
Office of International Cooperation and Development. Scientific Activities Overseas (Foreign Currency Program).....	-1.3	11.6	2.4	32.6	14.6	1.3	-3.2	-15.0	7.2	6.5
	2.9	4.3	6.1	3.7	3.6	2.8	2.9	1.6	2.1	1.1
<b>Public Law 480 Programs:</b>										
(Titles I and III) .....	429.6	662.5	423.0	496.6	238.6	317.7	168.2	-60.1	-240.0	-550.4
(Title II) .....	655.8	1,052.6	672.3	473.3	821.0	780.4	0.0	0.0	0.0	0.0
P.L. 480 Program Account ...	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	295.1	334.7
P.L. 480 Grants .....	0.0	0.0	0.0	0.0	0.0	0.0	810.0	813.2	1,179.2	1,043.6
Direct Appropriations ....	31,435.2	30,115.6	30,974.0	26,822.0	32,317.5	35,746.8	37,727.8	41,984.3	43,721.2	44,334.7
<b>Forest Service:</b>										
Forest Research.....	108.8	113.1	112.2	119.9	135.8	134.7	139.5	144.7	175.2	169.4
State and Private Forestry..	56.9	57.5	53.7	55.4	74.4	69.2	92.2	128.9	171.6	194.5
Firefighting.....	0.0	0.0	0.0	0.0	0.0	0.0	582.0	328.8	211.7	196.4
Emerg. Firefighting Fund ...	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	110.6	187.0
National Forest System.....	1,056.4	1,062.9	1,145.1	1,231.4	964.5	1,605.9	1,205.2	1,239.9	1,248.1	1,311.2
Land Acquisition.....	38.4	42.3	37.9	52.5	63.3	55.4	63.1	60.9	74.2	93.5
Construction.....	292.2	273.2	253.2	228.4	243.2	221.0	204.6	227.4	235.3	294.8
Other General Appropriations	1.3	0.4	1.0	0.2	0.0	26.9	5.3	3.1	1.3	0.0
Special Acts .....	0.4	0.5	0.7	0.5	0.2	0.7	0.6	1.5	1.1	1.2
Acquisition of Lands to Complete Land Exchanges ..	0.3	0.0	0.1	1.5	0.1	0.5	0.3	0.3	1.2	0.2
Range Betterment Fund.....	4.3	3.9	3.7	3.7	3.3	3.8	4.1	4.3	5.2	5.3
Excess Timber Receipts.....	0.0	0.0	0.0	0.0	0.0	34.4	39.6	16.8	6.6	0.0
Other.....	-21.9	-17.6	0.1	4.0	7.7	19.6	1.2	2.5	4.0	0.0
Total, Forest Service.....	1,537.1	1,536.2	1,607.7	1,697.5	1,492.5	2,172.1	2,337.7	2,159.1	2,246.2	2,453.5

Agency or Item	: 1984	: 1985	: 1986	: 1987	: 1988	: 1989	: 1990	: 1991	: 1992	: 1993
Total, Direct Appropriations.....	32,972.3	31,651.8	32,581.7	28,519.5	33,810.0	37,918.9	40,065.6	44,143.4	45,967.4	46,788.2
PERMANENT APPROPRIATIONS:										
(Federal Funds):										
Departmental Administration:										
Working Capital Fund ...	-1.8	5.4	4.5	5.8	1.5	4.7	4.7	-16.7	0.0	0.0
Higher Education (Morrill-Nelson).....	2.8	2.8	2.8	2.8	2.8	2.8	2.8	2.8	2.8	2.8
Funds for Strengthening Markets, Income and Supply (Section 32).....	417.1	476.3	359.7	391.0	382.0	454.3	379.2	451.6	500.0	466.5
Perishable Agricultural Commodities Act Fund.....	3.1	3.5	3.7	4.2	4.5	5.0	6.3	6.5	7.3	7.3
CCC Price Support & Special Activities .....	7,183.5	17,573.8	25,718.5	22,255.8	12,170.3	10,488.8	6,275.8	9,937.9	11,664.0	11,368.0
CCC Loans Program Account ..	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	124.4	157.9
National Wool Act.....	132.0	109.4	122.7	152.1	4.5	93.5	104.4	172.2	177.7	184.5
Rural Housing Insurance Fund	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1,590.2	595.0
Agric. Credit Insurance Fund	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	755.4	-116.8
ACIF Program Account .....	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	182.6	116.3
Rural Develop. Insurance Fund	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	747.7	553.7
Ag. Res. Cons. & Demo. Loans.	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	3.6	3.6
Rural Electrification and Telephone Loan Revolving Fund .....	1,717.4	1.4	302.1	-251.9	-2,093.3	112.2	-6.3	-253.5	564.5	-219.2
Rural Telephone Bank.....	15.3	-7.7	-14.2	-61.7	-117.0	-11.9	-16.8	27.7	-4.6	-27.8
Rural Comm. Development Fund	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.1	1.1
Forest Service.....	275.4	341.8	516.9	428.4	455.2	501.3	586.0	541.0	489.1	501.2
Total, Federal Funds.....	9,744.8	18,506.7	27,016.7	22,926.5	10,810.5	11,650.7	7,336.1	10,869.6	16,805.7	13,594.1
(Trust Funds):										
Agriculture.....	79.0	105.3	97.8	72.5	103.5	103.0	101.7	110.3	109.6	117.7
Forest Service.....	216.3	363.7	159.0	112.1	740.2	270.5	10.1	300.7	386.2	392.5
Total, Trust Funds.....	295.3	469.0	256.8	184.6	843.7	373.5	111.8	411.0	495.8	510.2
Total, Perm. Appropriations...	10,040.1	18,975.7	27,273.5	23,111.1	11,654.2	12,024.2	7,447.9	11,280.6	17,301.5	14,104.3
OFFSETTING RECEIPTS:										
Other than Forest Service...	-80.5	-92.0	-97.2	-97.7	-95.8	-102.8	-106.0	-116.2	-114.6	-235.9
Forest Service.....	-917.3	-943.0	-1,078.6	-1,183.1	-1,366.5	-1,524.8	-1,395.7	-1,188.7	-1,354.6	-1,334.9
Total, Offsetting Receipts...	-997.8	-1,035.0	-1,175.8	-1,280.8	-1,462.3	-1,627.6	-1,501.7	-1,304.9	-1,469.2	-1,570.8



Agency or Item	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993
Total, USDA including Forest Service and Permanents.....	42,014.6	49,592.5	58,679.4	50,349.8	44,002.9	48,316.2	46,011.7	54,119.1	61,799.8	59,321.6
Proposed Legislation:										
Office of the Gen. Counsel.										0.1
Cooperative State Research Service.....										-2.8
Rural Electrification Adm.: Rural Telephone Bank....										119.0
Agricultural Marketing Ser: Section 32 .....										-7.6
Commodity Credit Corp.....									-5.0	-65.0
Food & Nutrition Service: Food Stamps .....									-0.6	1.5
Child Nutrition Programs .										5.9
Total, Prop. Legislation.									-5.6	51.0
GRAND TOTAL .....	42,014.6	49,592.5	58,679.4	50,349.8	44,002.9	48,316.2	46,011.7	54,119.1	61,794.2	59,372.7





## UNITED STATES DEPARTMENT OF AGRICULTURE

Table 7--Offsetting Receipts by Agency  
 1991 Actual, 1992 Estimate and 1993 Estimate  
 (Dollars in Thousands)

Agency	: 1991 : Actual	: 1992 : Estimate	: 1993 : Estimate
Agricultural Research Service .....	6,879	7,500	7,645
National Agricultural Library .....	22	100	100
Economic Research Service .....	361	400	400
National Agricultural Statistics Service .	226	250	250
Animal and Plant Health Inspection Service .....	9,380	7,000	7,103
Food Safety and Inspection Service .....	1,621	1,600	1,800
Agricultural Marketing Service .....	94,109	93,657	95,507
Soil Conservation Service .....	327	560	560
Office of International Cooperation and Development .....	3,315	3,500	3,500
Rural Electrification Administration .....	0	0	119,087
Forest Service .....	1,188,709	1,354,588	1,334,867
Total, Offsetting Receipts, United States Department of Agriculture .....	1,304,949	1,469,155	1,570,819
Recapitulation:			
General and Special funds .....	936,735	992,930	973,309
Trust Funds .....	368,214	476,225	597,510
Total, Offsetting Receipts .....	1,304,949	1,469,155	1,570,819





## UNITED STATES DEPARTMENT OF AGRICULTURE

Table 8--Staff-Years, Fiscal Years 1991, 1992, and 1993

Agency	1991 Actual	1992 Estimate	1993 Estimate
<b>SCIENCE AND EDUCATION</b>			
Agricultural Research Service .....	8,107	8,150	8,200
Cooperative State Research Service .....	199	215	220
Extension Service .....	191	177	180
National Agricultural Library .....	209	209	209
<b>INTERNATIONAL AFFAIRS AND COMMODITY PROGRAMS</b>			
Agricultural Stabilization and Conservation Service .....	3,248	3,248	3,248
Foreign Agricultural Service .....	873	898	898
Office of International Cooperation and Development .....	180	180	180
<b>NATURAL RESOURCES AND ENVIRONMENT</b>			
Forest Service .....	42,220	42,220	41,650
Soil Conservation Service .....	13,111	13,656	13,799
<b>SMALL COMMUNITY AND RURAL DEVELOPMENT</b>			
Farmers Home Administration .....	12,327	11,702	11,102
Rural Development Administration .....	0	925	925
Rural Electrification Administration .....	510	520	526
Federal Crop Insurance Corporation .....	846	865	865
<b>FOOD AND CONSUMER SERVICES</b>			
Human Nutrition Information Service .....	94	110	114
Food and Nutrition Service .....	1,907	1,969	1,969
<b>MARKETING AND INSPECTION SERVICES</b>			
Federal Grain Inspection Service .....	734	750	750
Animal and Plant Health Inspection Service .....	5,891	6,075	6,000
Food Safety and Inspection Service .....	9,533	9,552	9,600
Agricultural Cooperative Service .....	69	69	69
Agricultural Marketing Service .....	4,266	4,270	4,270
Packers and Stockyards Administration ....	190	191	191
<b>ECONOMICS</b>			
Economic Research Service .....	773	840	840
National Agricultural Statistics Service .	1,104	1,153	1,153
World Agricultural Outlook Board .....	27	33	33
<b>ADMINISTRATION</b>			
Office of the Secretary .....	90	94	94
Departmental Administration .....	2,245	2,300	2,400
Office of Budget and Program Analysis ....	71	74	74
Office of Public Affairs .....	143	155	156
Office of the Inspector General .....	817	850	885
Office of the General Counsel .....	382	408	421
<b>TOTAL, United States Department of Agriculture .....</b>	<b>110,357</b>	<b>111,882</b>	<b>111,021</b>





## UNITED STATES DEPARTMENT OF AGRICULTURE

Table 9--Appropriations for Research and Education, Fiscal Years 1984 through 1991 and Estimates for 1992 and 1993  
(Dollars in Millions)

	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993
<b>RESEARCH:</b>										
Agricultural Research Service .....	471.1	491.4	483.2	511.4	544.1	569.4	593.3	631.0	668.4	694.3
Cooperative State Research Service:										
Hatch Act .....	152.3	155.4	148.8	148.8	155.5	155.5	155.1	162.3	168.8	168.8
Cooperative Forestry .....	12.7	13.1	12.4	12.4	17.5	17.5	17.3	17.8	18.5	15.8
1890 Colleges & Tuskegee .....	22.8	22.8	22.3	22.3	23.3	24.3	25.0	26.3	27.4	28.4
Special Research Grants .....	26.5	32.0	30.2	55.1	51.8	61.7	73.1	78.6	87.1	33.4
N.R.I. Competitive Grants .....	17.0	46.0	42.3	40.7	42.4	39.7	38.6	73.0	97.5	150.0
Forestry Competitive Grants .....	0.0	7.8	6.5	6.0	3.0	0.0	3.9	0.0	0.0	0.0
Animal Health & Disease .....	5.8	5.8	5.5	5.5	5.5	5.5	5.4	5.6	5.6	0.0
Direct Federal Administration .....	0.6	1.5	1.6	2.9	4.1	6.4	8.2	9.7	10.6	2.2
<b>Total, CSRS .....</b>	<b>237.7</b>	<b>284.4</b>	<b>269.6</b>	<b>293.7</b>	<b>303.1</b>	<b>310.6</b>	<b>326.6</b>	<b>373.3</b>	<b>415.5</b>	<b>398.6</b>
Agricultural Cooperative Service .....	2.2	2.9	2.7	2.7	2.7	2.7	3.4	2.8	3.5	3.1
Agricultural Marketing Service .....	2.4	2.9	2.6	2.5	2.6	2.6	2.7	4.2	4.7	4.3
Alt. Agric. Res. & Commercialization .....	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	4.5	10.0
Animal & Plant Health Inspection Ser .....	0.0	0.0	4.4	4.9	6.6	11.3	13.0	15.7	16.7	16.7
Economic Research Service .....	44.3	46.6	44.1	44.9	48.3	49.6	51.0	54.4	58.7	60.4
Federal Grain Inspection Service .....	0.7	1.1	0.9	0.8	1.0	0.4	0.3	0.7	0.7	0.4
Forest Service .....	109.4	113.8	113.6	126.7	132.5	138.3	150.9	167.6	180.5	170.1
Human Nutrition Information Service .....	6.1	7.5	12.9	7.0	8.6	8.8	9.0	9.9	10.7	13.7
Nat'l Agricultural Statistics Service .....	8.2	8.4	8.0	3.4	3.6	2.9	2.8	3.2	3.4	3.4
Office of Int. Coop. & Development .....	5.3	5.4	3.1	4.2	1.5	1.3	2.3	2.6	1.5	1.5
<b>Total, Research .....</b>	<b>887.4</b>	<b>964.4</b>	<b>945.1</b>	<b>1,002.2</b>	<b>1,054.6</b>	<b>1,097.9</b>	<b>1,155.3</b>	<b>1,265.4</b>	<b>1,368.8</b>	<b>1,376.5</b>
<b>EDUCATION:</b>										
Extension Service:										
Smith-Lever 3(b&c) Formula .....	235.0	241.4	229.7	235.9	241.6	241.6	242.3	252.6	262.7	262.7
Other Programs .....	93.8	93.9	93.1	96.8	109.0	110.7	118.3	136.7	145.3	147.9
Direct Federal Admin. ....	5.5	5.9	5.2	6.3	7.4	9.1	8.7	9.2	11.3	6.7
<b>Total, Extension Service .....</b>	<b>334.3</b>	<b>341.2</b>	<b>328.0</b>	<b>339.0</b>	<b>358.0</b>	<b>361.4</b>	<b>369.3</b>	<b>398.5</b>	<b>419.3</b>	<b>417.3</b>
Cooperative State Research Service:										
Morrill Nelson Act .....	2.8	2.8	2.8	2.8	2.8	2.8	2.8	2.8	2.8	0.0
Graduate Training Grants .....	5.0	5.0	2.9	2.9	2.9	2.9	2.8	3.5	3.5	4.0
Institution Challenge Grants .....	0.0	0.0	0.0	0.0	0.0	0.0	1.0	1.5	1.5	2.0
1890 Colleges .....	0.0	2.0	1.9	1.9	1.9	1.9	1.9	2.0	0.0	0.0
1890 Capacity Building Grants ... b/	0.0	0.0	0.0	0.0	0.0	0.0	5.4	8.2	10.2	11.5
<b>Total, CSRS .....</b>	<b>7.8</b>	<b>9.8</b>	<b>7.6</b>	<b>7.6</b>	<b>7.6</b>	<b>7.6</b>	<b>13.9</b>	<b>18.0</b>	<b>18.0</b>	<b>17.5</b>
National Agricultural Library .....	10.4	11.5	10.8	11.1	12.2	14.3	14.7	16.8	17.8	18.1
<b>Total, Education .....</b>	<b>352.5</b>	<b>362.5</b>	<b>346.4</b>	<b>357.7</b>	<b>377.8</b>	<b>383.3</b>	<b>397.9</b>	<b>433.3</b>	<b>455.1</b>	<b>452.9</b>
<b>Total, Research and Education .....</b>	<b>1,239.9</b>	<b>1,326.9</b>	<b>1,291.5</b>	<b>1,359.9</b>	<b>1,432.4</b>	<b>1,481.2</b>	<b>1,553.2</b>	<b>1,698.7</b>	<b>1,823.9</b>	<b>1,829.4</b>

a/ Includes program and facility grants.

b/ Includes grants for research as well as higher education.









